MIMAROPA

REGIONAL DEVELOPMENT INVESTMENT PROGRAM (RDIP)

2023-2028



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MIMAROPA Region

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MIMAROPA Regional Development Investment Program 2023-2028

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List of Acronyms

ADSDPP	Ancestral Domain Sustainable Development and Protection Plan
AIP	Annual Investment Program
AICS	Assistance to Individuals in Crisis Situation
ALS	Alternative Learning System
ARNIP	Agency Regional-National Investment Project
ARO	Agency Regional Office
BFAR	Bureau of Fisheries and Aquatic Resources
BFP	Bureau of Fire Protection
BHS	Barangay Health Station
BJMP	Bureau of Jail Management and Penology
CDA	Cooperative Development Authority
CFIDP	Coconut Farmers and Industry Development Program
CFP	Coconut Fertilization Project
CHED	Commission on Higher Education
CHP	Coconut Hybridization Project
CLPEP	Child Labor Prevention and Elimination Program
CMCI	Cities and Municipalities Competitiveness Index
CO	Central Office
CPD	Commission on Population and Development
DA	Department of Agriculture
DAC	Development Administration Committee
DAR	Department of Agrarian Reform
DBM	Department of Budget and Management
DENR	Department of Environment and Natural Resources
DEPDev	Department of Economy, Planning, and Development
DepEd	Department of Education
DICT	Department of Information and Communication Technology
DILG	Department of the Interior and Local Government
DILP	DOLE Integrated Livelihood Program
DOE	Department of Energy
DOH	Department of Health
DOJ-PPA	Department of Justice-Parole and Probation Administration
DOLE	Department of Labor and Employment
DOST	Department of Science and Technology
DOT	Department of Tourism
DOTr	Department of Transportation
DPWH	Department of Public Works and Highways
DRO	DEPDev Regional Office
DRRM	Disaster Risk Reduction and Management
DSWD	Department of Social Welfare and Development
DTC	Digital Transformation Center
DTI	Department of Trade and Industry
ECAN	Environmentally Critical Areas Network
EDC	Economic Development Committee
EMB	Environmental Management Bureau
ELCAC	End Local Communist Armed Conflict
ENRIS	Environment and Natural Resources Information System

FDA	Food and Drug Administration
FMR	Farm-to-Market Road
FY	Fiscal Year
GAA	General Appropriations Act
GAD	Gender and Development
GIA	Grants-In-Aid Program
GIDA	Geographically Isolated and Disadvantaged Area
GIP	Government Internship Program
GOCC	Government Owned and Controlled Corporation
GOP	Government of the Philippines
HFEP	Health Facilities Enhancement Program
IBPLS	Integrated Business Permit and Licensing System
ICT	Information and Communication Technology
IDC	Infrastructure Development Committee
IEC	Information Education Communication
ISO	International Organization for Standardization
IT	Information Technology
KALAHI-CIDSS	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services
KIG	Kalayaan Island Group
LGU	Local Government Unit
LTO	Land Transportation Office
LTFRB	Land Transportation Franchising and Regulatory Board
LTO	Land Transportation Office
LWUA	Local Water Utilities Administration
MARSU	Marinduque State University
MGB	Mines and Geosciences Bureau
MIMAROPA	Mindoro (Occidental and Oriental), Marinduque, Romblon, Palawan
MINSU	Mindoro State University
MOOE	Maintenance and Other Operating Expenses
MSME	Micro, Small, and Medium Enterprise
NAPOLCOM	National Police Commission
NCIP	National Commission on Indigenous Peoples
NEA	National Electrification Administration
NEP	National Expenditure Program
NFA	National Food Authority
NG	National Government
NGP	National Greening Program
NIA	National Irrigation Administration
NNC	National Nutrition Council
NPC	National Power Corporation
NTC	National Telecommunication Commission
ODA	Official Development Assistance
OMSC	Occidental Mindoro State College
PAPs	Programs and Projects
PCA	Philippine Coconut Authority
PCG-STL	Philippine Coast Guard - Southern Tagalog
PCSDS	Palawan Council for Sustainable Development Staff

PDEA	Philippine Drug Enforcement Agency
PFO	Provincial Fishery Office
PHILFIDA	Philippine Fiber Industry Development Authority
PIP	Public Investment Program
PNP	Philippine National Police
POPDEV	Population and Development
PPA	Philippine Ports Authority
PPP	Public-Private Partnership
PRDP	Philippine Rural Development Project
PSA	Philippine Statistics Authority
PSHS	Philippine Science High School
PSR	Private Sector Representative
PSTO	Provincial Science and Technology Office
PSU	Palawan State University
PTC	Provincial Training Center
PWD	Persons with Disability
QMS	Quality Management System
RA	Republic Act
RDIP	Regional Development Investment Program
RDP	Regional Development Plan
RDC	Regional Development Council
RGC	Regional Government Center
RGIN	Regional Geographic Information Network
RLA	Regional Line Agency
RM	Results Matrix
ROLL-IT	Roads Leveraging Linkages for Industry and Trade Infrastructure Program
RSBSA	Registry System of Basic Sectors in Agriculture
RSCMD	Regional Sub-Committee on Migration and Development
RSU	Romblon State University
SAAD	Special Area for Agricultural Development Program
SDC	Social Development Committee
SETUP	Small Enterprise Technology Upgrading Program
SEP	Sitio Electrification Program
SFP	Supplementary Feeding Program
SIB	Social Infrastructure Building
SIP	Small Irrigation Projects
SLP	Sustainable Livelihood Program
SPES	Special Program for Employment of Students
SPLIT	Support to Parcelization of Lands for Individual Titling
SRIP	Small Reservoir Irrigation Project
SSCP	Smart and Sustainable Communities Program
STEP	Special Training for Employment Program
SUC	State University and College
TESDA	Technical Education and Skills Development Authority
TIEZA	Tourism Infrastructure and Enterprise Zone Authority
TRIP	Tourism Road Infrastructure Program
TUPAD	Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program
TVET	Technical-Vocational Education and Training

WESCOM	Western Command
WPS	West Philippine Sea
WPU	Western Philippines University

MIMAROPA
Regional Development Investment Program
(RDIP) 2023-2028

Summary of the Updated MIMAROPA RDIP 2023-2028

		Investment Targets (Php '000)						
Sector/Agency	**No. of PAPs**	**Sum of 2023**	**Sum of 2024**	**Sum of 2025**	**Sum of 2026**	**Sum of 2027**	**Sum of 2028**	**Sum of 2023-2028**
DAC	**146**	**1,015,359.68**	**1,847,528.24**	**1,858,025.22**	**3,292,592.13**	**9,745,520.60**	**4,968,273.39**	**22,727,299.26**
BFP	9				550,000.00	30,000.00	10,000.00	590,000.00
BJMP	6				63,345.10	70,044.40	60,620.00	194,009.50
DBM	7			854.00	142,218.00	1,034.00	1,043.00	145,149.00
DEPDev	10			3,262.00	21,349.00			24,611.00
DILG	10		8,500.00	8,495.78	128,342.00	274,000.00	3,000.00	422,337.78
DOLE	13	645,269.00	1,141,274.00	446,398.00	127,092.00	139,801.20	153,781.32	2,653,615.52
NAPOLCOM	8	21,982.00	22,039.00	26,469.00	79,804.60	28,867.20	29,023.00	208,184.80
PDEA	25		39,658.00	52,640.00	56,280.00	92,444.00	61,660.00	302,682.00
PNP	19	195,299.23	241,368.89	584,348.44	1,190,679.17	110,412.90	549,201.21	2,871,309.84
PSA	5				14,616.02	15,054.50	15,506.14	45,176.66
PSA	9	117,067.13	145,458.20	172,558.00	184,263.41	163,134.50	168,028.53	950,509.77
WESCOM	25	35,742.32	249,230.15	563,000.00	734,602.83	8,820,727.90	3,916,410.19	14,319,713.39
EDC	**303**	**4,882,844.75**	**6,263,275.17**	**7,937,269.87**	**6,385,167.85**	**24,141,958.08**	**14,194,846.37**	**63,805,362.08**
BFAR	38	256,854.00	239,330.00	503,380.00	367,514.00	2,642,210.00	1,436,500.00	5,445,788.00
CDA	11		25,000.00			114,876.00	67,424.00	207,300.00
DA	85	2,941,241.00	3,000,312.10	3,714,215.88	3,795,871.39	10,747,914.48	7,538,244.65	31,737,799.50
DAR	12	49,276.00	55,789.00	72,442.00	64,346.00	3,530,543.00	215,725.00	3,988,121.00
DENR	20	297,126.00	313,447.93	412,526.34	421,859.35	574,432.00	477,454.00	2,496,845.61
DOST	10	47,423.75	70,927.00	122,949.00	99,174.00	149,676.30	118,070.87	608,220.92
DOT	14	17,423.00	16,493.00	332,306.00	328,417.00	659,791.00	138,870.00	1,493,300.00
DTI	19	59,415.00	57,564.50	72,232.00	122,838.00	195,328.25	221,062.24	728,439.99
EMB	20	30,274.00	36,442.00	79,011.00	81,649.00	109,884.63	39,381.67	376,642.30
FDA	8	55.00	55.00	55.00	572.00	20,550.00	25,550.00	46,837.00
MGB	7	17,541.00	18,780.00	23,256.00	24,702.00	32,112.60	41,746.38	158,137.98
NIA	19	1,055,791.00	2,193,822.00	2,152,000.00	707,000.00	4,572,722.90	3,123,600.00	13,804,935.90
PCA	21		118,255.74	312,026.85	198,399.11	486,406.92	465,946.56	1,581,035.18
PCSDS	6	109,577.00	116,057.00	139,578.00	170,935.00	301,490.00	281,251.00	1,118,888.00
PHILFIDA	13	848.00	999.90	1,291.80	1,891.00	4,020.00	4,020.00	13,070.70
IDC	**218**	**48,604,552.20**	**59,234,618.54**	**87,064,385.62**	**24,245,749.91**	**60,675,514.89**	**37,763,164.69**	**317,587,985.85**
DICT	34	11,072.85	166,207.90	197,605.00	269,335.24	489,460.00	252,942.50	1,386,623.49

Summary of the Updated MIMAROPA RDIP 2023-2028

		Investment Targets (Php '000)						
Sector/Agency	**No. of PAPs**	**Sum of 2023**	**Sum of 2024**	**Sum of 2025**	**Sum of 2026**	**Sum of 2027**	**Sum of 2028**	**Sum of 2023-2028**
DOE	7	125.00	105.00	555.00	41,245.00	8,355.00	6,505.00	56,890.00
DOTr	43		1,836,000.00	2,950,000.00	2,834,300.00	5,743,945.63	3,382,893.19	16,747,138.82
DPWH	52	48,479,474.00	56,562,706.00	83,201,806.62	19,611,186.00	50,251,542.66	32,746,829.00	290,853,544.28
LTFRB	4				89,200.00	37,000.00	37,000.00	163,200.00
LTO	12	2,415.00	6,000.00	8,590.00	9,280.00	193,850.00	194,120.00	414,255.00
LWUA	4				378,204.67	314,457.40	320,000.00	1,012,662.07
NEA/MIMAROPA Ecs	1	111,465.35	663,374.84					774,840.19
NPC	37			705,185.00	679,579.00	3,256,189.49	822,875.00	5,463,828.49
NTC	2				20,000.00	50,000.00		70,000.00
PCG-STL	19					330,714.71		330,714.71
PPA Palawan	3		224.80	644.00	313,420.00			314,288.80
SDC	**605**	**13,021,906.55**	**21,632,815.20**	**14,914,243.22**	**16,140,842.57**	**35,273,977.26**	**31,609,553.29**	**132,593,338.09**
CHED	4	16,832.00	16,110.00	28,082.00	28,725.00	130,161.25	31,669.31	251,579.56
CPD	35	3,820.62	4,740.62	5,787.50	6,703.00	14,523.98	8,684.42	44,260.14
DepEd	17	1,027,602.21	1,661,473.26	334,296.00	607,208.00	10,057,148.60	8,393,365.99	22,081,094.05
DOH	45	2,407,290.00	3,521,981.00	3,294,065.22	4,072,586.00	3,615,887.47	2,804,971.84	19,716,781.52
DOJ-PPA	3				1,800.00	113,000.00		114,800.00
DSWD	27	8,509,201.76	9,612,754.59	10,206,377.04	10,115,499.33	10,178,942.52	10,352,660.80	58,975,436.03
MARSU	96	25,000.00	10,000.00	42,400.00	18,754.00	1,542,951.24	1,033,717.00	2,672,822.24
MINSU	25	275,396.00	440,381.00	357,790.00	530,176.00	1,566,264.00	1,265,167.00	4,435,174.00
NCIP	34	9,441.00	9,450.00	8,201.00	108,303.00	111,076.00	106,094.00	352,565.00
NNC	12	4,901.30	3,400.94	2,791.80	2,840.24	4,080.00	4,140.00	22,154.28
OMSC	92	27,053.00	75,200.00	34,900.00	14,443.00	1,564,530.20	4,742,642.93	6,458,769.13
PSHS	4					202,000.00		202,000.00
PSU	47	25,000.00		25,000.00		2,537,500.00	1,135,000.00	3,722,500.00
RSU	12					2,125,000.00		2,125,000.00
TESDA	120	458,242.66	6,064,576.80	317,926.67	428,311.00	671,643.00	669,243.00	8,609,943.13
WPU	32	232,126.00	212,747.00	256,626.00	205,494.00	839,269.00	1,062,197.00	2,808,459.00
Grand Total	**1,272**	**67,524,663.18**	**88,978,237.15**	**111,773,923.93**	**50,064,352.45**	**129,836,970.83**	**88,535,837.74**	**536,713,985.28**

Development Administration Sector

Investment Program

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	BFP	2	Construction of Calapan City Fire Station in City of Calapan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan				25,000.00			**25,000.00**	FY 2026 ARNIP (endorsed in 2024) Included in the FY 2026 budget proposal
DAC	BFP	2	BFP MIMAROPA Regional Training Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bansud				485,000.00			**485,000.00**	Included in the FY 2026 budget proposal
DAC	BFP	2	BFP MIMAROPA Regional Office - 4-Storey with Roof Deck Building Extension	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Pinamalayan				20,000.00			**20,000.00**	From previous RDIP submission
DAC	BFP	2	Construction of San Jose Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	San Jose				10,000.00			**10,000.00**	Included in the FY 2026 budget proposal
DAC	BFP	2	Construction of Balabac Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac				10,000.00			**10,000.00**	Included in the FY 2026 budget proposal
DAC	BFP	2	Construction of Bataraza Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Bataraza					10,000.00		**10,000.00**	From previous RDIP submission
DAC	BFP	2	Construction of Cagayancillo Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Cagayancillo					10,000.00		**10,000.00**	From previous RDIP submission
DAC	BFP	2	Construction of Coron Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Coron					10,000.00		**10,000.00**	From previous RDIP submission
DAC	BFP	2	Construction of Linapacan Fire Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Linapacan						10,000.00	**10,000.00**	From previous RDIP submission
DAC	BJMP	2	Construction of Jail Building and Perimeter Fence in Taytay Disctrict Jail	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Palawan	Taytay				32,532.50			**32,532.50**	Included in the FY 2026 budget proposal FY 2026 ARNIPAP
DAC	BJMP	2	Construction of Perimeter Fence at Brooke's Point District Jail	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Palawan	Brooke's Point					20,200.00		**20,200.00**	From previous RDIP submission
DAC	BJMP	2	Construction of Perimeter Fence at Naujan District Jail (Phase II)	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Naujan					4,844.40		**4,844.40**	From previous RDIP submission
DAC	BJMP	2	Construction of Jail Building and Perimeter Fence in San Teodoro District Jail	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	San Teodoro				30,812.60			**30,812.60**	Included in the FY 2026 budget proposal with an amount of Php 30, 812.60
DAC	BJMP	2	Construction of BJMP MIMAROPA Regional Office and Perimeter Fence	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Pinamalayan						60,620.00	**60,620.00**	From previous RDIP submission
DAC	BJMP	2	Construction of Jail Facility in Sibuyan Island, San Fernando, Romblon	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	At least one city/ municipality	Romblon	San Fernando					45,000.00		**45,000.00**	FY 2027 ARNIP (endorsed in 2025) From previous RDIP submission
DAC	DBM	1	Personnel Services	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						26,275.00			**26,275.00**	
DAC	DBM	1	Maintenance and Other Operating Expenses	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						15,094.00			**15,094.00**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	DBM	1	Capital Outlay	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						311.00			**311.00**	
DAC	DBM	1	Automatic Appropriation-RLIP	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						2,339.00			**2,339.00**	
DAC	DBM	2	Maintenance and Other Operating Expenses	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						2,012.00			**2,012.00**	
DAC	DBM	2	General Management and Supervision	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide					854.00		1,034.00	1,043.00	**2,931.00**	Included in the FY 2026 budget proposal FY 2027-Php1,034 (based on the May 2025 submission) FY 2028-1,043 (based on the May 2025 submission)
DAC	DBM	2	Construction of Five (5) Storey Office Building in Calapan, Oriental Mindoro	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				96,187.00			**96,187.00**	Included in the FY 2026 budget proposal with an amount of Php 96,187.00
DAC	DILG	1	Maintenance and Other Operating Expenses	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Occidental Mindoro					1,401.00			**1,401.00**	
DAC	DILG	1	Capital Outlay	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						6,941.00			**6,941.00**	
DAC	DILG	1	Support for the Local Governance Program	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide					6,475.78				**6,475.78**	FY 2025 ARNIP (endorsed in 2023)
DAC	DILG	1	Philippine Anti-Illegal Drugs Strategy	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide					2,020.00				**2,020.00**	endorsed in 2023 as FY 2025 ARNIP
DAC	DILG	2	Completion of the Construction of the Local Government Operations Center for DILG Occidental Mindoro (Provincial Office) Phase II	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Completed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao		8,500.00					**8,500.00**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	DILG	2	Construction of DILG Regional Office in the Regional Government Center (RGC)	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					150,000.00		**150,000.00**	
DAC	DILG	2	Construction of DILG Palawan Provincial Office and DILG PPC Office in Palawan	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					120,000.00		**120,000.00**	Included in the FY 2026 budget proposal
DAC	DILG	2	Construction of LGOC in Bongabong Oriental Mindoro	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong				120,000.00			**120,000.00**	
DAC	DILG	2	MIMAROPA Local Governance Strengthening Project	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide							3,000.00	3,000.00	**6,000.00**	*FY 2027 ARNIP (endorsed in 2025) Formerly Strengthening the Capacity Development Ecosystem in the MIMAROPA Region Towards Good Local Governance: Fostering High Capacity, High Performing Local Government Units*
DAC	DILG	2	MIMAROPA Regional Governance Learning and Development Project	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide							1,000.00		**1,000.00**	*FY 2027 ARNIP (endorsed in 2025) Formerly MIMAROPA Governance Forum: Development Talks in the MIMAROPA Region*
DAC	NAPOLCOM	1	General Administration and Support	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide						4,500.00			**4,500.00**	
DAC	NAPOLCOM	1	Police Supervision	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			588.00	606.00	624.00	1,143.00	662.00	682.00	**4,305.00**	Included in the FY 2026 budget proposal
DAC	NAPOLCOM	1	Police Disciplinary	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			244.00	248.00	252.00	256.00	260.00	264.00	**1,524.00**	Included in the FY 2026 budget proposal
DAC	NAPOLCOM	1	Police Welfare and Benefits Administration	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	**140,000.00**	Included in the FY 2026 budget proposal
DAC	NAPOLCOM	1	Crime Prevention and Coordination	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			117.00	121.00	121.00	129.00	133.00	137.00	**758.00**	Included in the FY 2026 budget proposal
DAC	NAPOLCOM	2	Establishment of NAPOLCOM MIMAROPA Regional Office in MIMAROPA RGC	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				46,086.00			**46,086.00**	Included in the FY 2026 budget proposal
DAC	NAPOLCOM	2	Administration of PNP Entrance and Promotional Examinations	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City	445.00	458.00	472.00	2,047.60	2,150.20	2,258.00	**7,830.80**	
DAC	NAPOLCOM	2	Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide			588.00	606.00		643.00	662.00	682.00	**3,181.00**	
DAC	DEPDev	1	Increase in security services	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				350.00			**350.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	DEPDev	1	Provision of fire and floater policy insurance for DEPDev/RDC property, plant, and equipment	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				116.00			**116.00**	
DAC	DEPDev	1	Supply and delivery of one utility motor vehicle	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				5,500.00			**5,500.00**	
DAC	DEPDev	1	Increase in representation expenses for RDC full council and sectoral committee meetings	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				635.00			**635.00**	
DAC	DEPDev	2	Capacity Building for MIMAROPA Regional Geographic Information Network (RGIN)	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				250.00			**250.00**	
DAC	DEPDev	2	Increase in travelling expenses for field monitoring visits	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				1,583.00			**1,583.00**	
DAC	DEPDev	2	Supply and delivery of ICT requirement for upgrading of the network connectivity, devices, and equipment, software subscription, and GIS training	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City			3,050.00	2,850.00			**5,900.00**	
DAC	DEPDev	2	Increase in representation expenses and honoraria and travelling expenses of PSRs	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City			183.00	65.00			**248.00**	
DAC	DEPDev	2	Consultancy Services for the detailed architectural and engineering design of five-storey DRO/RDC MIMAROPA office building	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				10,000.00			**10,000.00**	
DAC	DEPDev	2	Capacity and Capability Training	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City			29.00				**29.00**	
DAC	PDEA	1	Conduct of High Impact Operations	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				3,000.00	3,200.00	3,400.00	3,600.00	3,800.00	**17,000.00**	Included in the FY 2026 budget proposal

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	PDEA	1	Operations against High Value Targets, Regional Target Lists	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				5,000.00	5,200.00	5,400.00	5,600.00	5,800.00	**27,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Implementation of Barangay Drug Clearing Program	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				3,500.00	3,700.00	3,900.00	4,100.00	4,300.00	**19,500.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Establishment/Development of Seaport Interdiction Unit (SIU) Office	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				4,000.00	4,200.00	4,400.00	4,600.00	4,800.00	**22,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Intelligence and Counter Intelligence Operation	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				3,600.00	3,800.00	4,000.00	4,200.00	4,400.00	**20,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Intelligence Workshop	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				1,000.00	1,200.00	1,400.00	1,600.00	1,800.00	**7,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Operation Augmentation	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				1,500.00	1,700.00	1,900.00	2,100.00	2,300.00	**9,500.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Regulatory and Compliance Inspection/ Investigation all Licensed Establishment	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				1,200.00	1,400.00	1,600.00	1,800.00	2,000.00	**8,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Financial Investigation	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				950.00	1,200.00	1,400.00	1,600.00	1.800.00	**5,150.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Conduct of Preventive Education and Community Involvement	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				2,500.00	2,700.00	2,900.00	3,100.00	3,300.00	**14,500.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Learning & Development Program	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				300.00	320.00	340.00	360.00	380.00	**1,700.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Travelling Expenses	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				3,600.00	3,800.00	4,000.00	4,200.00	4,400.00	**20,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Repair and Maintenance of Service Vehicles	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				1,800.00	2,000.00	2,200.00	2,400.00	2,600.00	**11,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Implementation of ISO 2015:9001	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				200.00	220.00	240.00	260.00	280.00	**1,200.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Administrative Common Use	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				360.00	380.00	400.00	420.00	440.00	**2,000.00**	Included in the FY 2026 budget proposal
DAC	PDEA	1	Inventory & Destruction of Dangerous Drugs	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide				350.00	370.00	390.00	410.00	430.00	**1,950.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Purchase of Generator Set for 2 Provincial Offices	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide				4,031.00	4,200.00	4,400.00	4,600.00	4,800.00	**22,031.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Procurement of Composite Laboratory Table	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					600.00	610.00	620.00	630.00	**2,460.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Procurement and Installation of 50Kw On-Grid Solar System in PDEA RO MIMAROPA	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide				2,167.00	2,300.00	2,500.00	1,080.00	2,800.00	**10,847.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Acquisition of Rosa Bus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					4,500.00	4,700.00	4,900.00	5,100.00	**19,200.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Procurement and Installation of Close Circuit Television Camera (CCTV)) in the five (5) Provincial Offices of PDEA RO MIMAROPA	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide				600.00	650.00	700.00	750.00	800.00	**3,500.00**	Included in the FY 2026 budget proposal
DAC	PDEA	2	Construction of Occidental Mindoro Provincial Office	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro				5,000.00	5,500.00	37,096.48	6,500.00	**54,096.48**	
DAC	PDEA	2	Facilities Enhancement and Premises Program(construction of pavement, kitchenette facility and installation of flagpole)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro						1,167.12		**1,167.12**	
DAC	PDEA	2	Security Enhancemnt Program to Safeguard the Integrity of PDEA MIMAROPA ROL	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro						1,779.40		**1,779.40**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	PDEA	2	Enhancement of Fire Safety and Protection Program (procurement of additional fire extingushers, installation of firefighting cabinets)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro						101.00		**101.00**	
DAC	PNP	1	Personnel and Records Management Services	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide						3,043.00			**3,043.00**	
DAC	PNP	1	Human Resource and Doctrine Development Services	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide						9,343.00			**9,343.00**	
DAC	PNP	1	Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide						2,965.00			**2,965.00**	
DAC	PNP	1	Conduct of Procurement, transport, storage, and distribution of supplies and materials, including the maintenance of equipment and facilities	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide						184,158.00			**184,158.00**	
DAC	PNP	1	Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, illegal fishing and trafficking of illegal drugs	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			88,160.00	94,464.00	118,310.00	149,396.00			**450,330.00**	Included in the FY 2026 budget proposal
DAC	PNP	1	Conduct of Intelligence and Counter-Intelligence Activities.	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			12,270.00	12,416.00	12,567.00	12,722.00			**49,975.00**	Included in the FY 2026 budget proposal
DAC	PNP	1	Conduct of Community Awareness, Public Relations activities and Community Work and Development, including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and other related activities which are confidential in nature	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			2,148.00	2,200.00	2,253.00	2,308.00			**8,909.00**	Included in the FY 2026 budget proposal
DAC	PNP	1	Conduct of Criminal Investigation and other related confidential activities	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			7,162.00	7,351.00	7,546.00	7,747.00			**29,806.00**	Included in the FY 2026 budget proposal
DAC	PNP	1	End Local Communist Armed Conflict (ELCAC)	Chapter 14.1: Ensure Peace and Security	Ongoing	GAA	Regionwide			40,000.00	40,000.00	40,000.00	40,000.00			**160,000.00**	Included in the FY 2026 budget proposal
DAC	PNP	1	Construction of Other Buildings and Facilities	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Oriental Mindoro, Palawan		38,394.22	14,115.00	2,220.14	129,830.80		8,863.47	**193,423.63**	
DAC	PNP	2	Construction of Standard Police Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide			7,165.01	70,822.89	42,204.00	36,000.00	44,836.80		**201,028.70**	Included in the FY 2026 budget proposal
DAC	PNP	2	Constriction of Regional Mobile Force Office and Barracks	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				10,473.75			**10,473.75**	
DAC	PNP	2	Construction of RHQ Buildings and Facilities	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				127,831.40	37,528.17		**165,359.57**	
DAC	PNP	2	Construction of Provincial Office Buildings and Facilities	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide						20,475.40	3,033.20		**23,508.60**	
DAC	PNP	2	Construction of NSU Buildings	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide						55,000.00			**55,000.00**	
DAC	PNP	2	Construction of Trianing Facilities	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide						36,523.30			**36,523.30**	
DAC	PNP	2	Soil Testing of Standard Municipal Police Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Cagayancillo							**-**	

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	PNP	2	Construction of Mobile Forces Buidling and Other Facilities	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					359,248.30	362,862.52		540,337.74	**1,262,448.56**	
DAC	PNP	2	Construction of Warehouse and Motorpool Facilities	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					25,014.73		**25,014.73**	
DAC	PSA	1	General Administration and Support	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			21,969.00	31,662.00	44,037.00	31,709.00	29,691.81	30,582.56	**189,651.37**	
DAC	PSA	1	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			36,785.00	52,327.00	55,387.00	23,297.00	39,433.31	40,616.31	**247,845.62**	
DAC	PSA	1	Conduct of Household-based Censuses and Surveys	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			8,790.00	9,223.00	14,697.00	4,669.00	6,834.69	7,039.73	**51,253.42**	
DAC	PSA	1	Generation/Compilation of Administrative-based Statistics and derived indicators	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						530.87	546.80	563.20	**1,640.87**	
DAC	PSA	1	Development and Improvement of Statistical Frameworks and Standards	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			1,068.00	1,121.00	1,177.00	770.00	1,562.73	1,609.61	**7,308.34**	
DAC	PSA	1	Coordination of Statistical Activities at the National and Local Levels	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			312.00	323.00	473.00	323.00	332.69	342.67	**2,106.36**	
DAC	PSA	1	Processing and Archiving of Civil Registry Documents	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			9,772.00	10,607.00	11,550.00	3,445.00	3,342.35	3,442.62	**42,158.97**	
DAC	PSA	1	Issuance of Civil Registration Certification/Authentications of Documents	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			1,373.13	226.20	2,093.00				**3,692.33**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	PSA	1	Locally Funded Projects	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide			36,998.00	39,969.00	43,144.00	79,550.41	81,936.92	84,395.03	**365,993.36**	
DAC	PSA	1	Gender and Development	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						2,245.14	2,312.49	2,381.87	**6,939.50**	
DAC	PSA	2	Construction of PSA Building in Romblon	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan				40,500.00			**40,500.00**	
DAC	PSA	2	General Management and Supervision	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						10,494.01	10,808.83	11,133.10	**32,435.94**	
DAC	PSA	2	Coordination of Statistical Activities at the National and Local Levels	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						620.00	638.60	657.76	**1,916.36**	
DAC	PSA	2	Processing and Archiving of Civil Registry Documents	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide						726.00	747.78	770.21	**2,243.99**	
DAC	WESCOM	1	Training Readiness	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	36.08						**36.08**	
DAC	WESCOM	1	Equipment Readiness	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	150.00						**150.00**	
DAC	WESCOM	1	Maintenance Readiness	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	3,480.49						**3,480.49**	
DAC	WESCOM	1	Facilities Readiness	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	3,904.98						**3,904.98**	
DAC	WESCOM	1	Internal Defense	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	9,442.89						**9,442.89**	
DAC	WESCOM	1	External Defense	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	1,862.13						**1,862.13**	
DAC	WESCOM	1	Central Administration	Chapter 14.1: Ensure Peace and Security	Completed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	16,865.75						**16,865.75**	
DAC	WESCOM	2	Construction of Hospital and Dental Facility/Infirmary (Naval Forces West/Naval Installation Facilities West)	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Kalayaan Island Group (KIG) West Philippine Sea (WPS) and Puerto Princesa			240,000.00	19,815.76		35,000.00	**294,815.76**	
DAC	WESCOM	2	Construction of Quarters and Family Housing	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City			50,000.00		519,157.00	358,525.00	**927,682.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	WESCOM	2	Construction of Barracks	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Kalayaan Island Group (KIG) West Philippine Sea (WPS), El Nido, and Puerto Princesa		40,000.00	160,000.00	102,049.10	567,704.60		**869,753.70**	
DAC	WESCOM	2	Construction of Administrative Building	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Kalayaan Island Group (KIG) West Philippine Sea (WPS) and Puerto Princesa				95,125.00	366,031.00	76,588.25	**537,744.25**	
DAC	WESCOM	2	Construction of Operations/Operational Support Buildings	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Pag-asa Island, Puerto Princesa, Balabac				16,637.50	67,250.00	59,200.00	**143,087.50**	
DAC	WESCOM	2	Construction of Storage Facilities(Ammunition Dump/POL Dump/WareHouse)	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS, Puerto Princesa, Balabac		56,065.85		321,821.60	641,093.00	154,439.50	**1,173,419.95**	
DAC	WESCOM	2	Construction of Communication Facility/Equipment	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS and Puerto Princesa				16,000.00	206,300.00	49,500.00	**271,800.00**	
DAC	WESCOM	2	Construction of Power House/Electrification/Hybrid Solar Power Generator	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS, El Nido, Puerto Princesa		153,164.30	28,000.00	50,000.00	222,900.00	50,000.00	**504,064.30**	
DAC	WESCOM	2	Concreting of Road Nets/Improvement/Site Development	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Puerto Princesa				25,315.00	100,315.00	147,020.51	**272,650.51**	
DAC	WESCOM	2	Ground Development/Soil Boring	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS					990,000.00	166,778.92	**1,156,778.92**	
DAC	WESCOM	2	Construction/Improvement of Recreational and Commonal Space/Training Facilities (Gymnasium/Multipurpose Building)	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS and Puerto Princesa				82,338.86	320,000.00	249,200.00	**651,538.86**	
DAC	WESCOM	2	Construction of Water System and Sewage Treatment Plant	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS and Puerto Princesa			85,000.00		230,235.03	346,700.00	**661,935.03**	
DAC	WESCOM	2	Construction/Dredging of Port/ Runways	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS, Puerto Princesa, Balabac					4,085,546.00	1,860,000.00	**5,945,546.00**	
DAC	WESCOM	2	Construction of Litoral Monitoring Station and Defense System	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS				5,500.00	271,200.00	80,000.00	**356,700.00**	
DAC	WESCOM	2	Construction of Hangars, Helipad and Platforms	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS, Puerto Princesa, Balabac					146,996.27	111,000.00	**257,996.27**	
DAC	WESCOM	2	Construction of Perimeter Fence with Gate	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Puerto Princesa					20,000.00	10,500.00	**30,500.00**	
DAC	WESCOM	2	Construction of Motor Pool/Maintenance Facilities	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	Puerto Princesa					2,000.00	45,900.00	**47,900.00**	
DAC	WESCOM	2	Procurement of Vehicle and Equipment	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Provincewide	Palawan	KIG WPS, Puerto Princesa, El Nido					64,000.00	116,058.00	**180,058.00**	
DAC	DOLE	1	Special Program for Employment of Students (SPES)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			14,438.00	12,052.00	17,286.00	12,232.00	13,455.20	14,800.72	**84,263.92**	
DAC	DOLE	1	Government Internship Program (GIP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			30,694.00	61,756.00	36,856.00	27,528.00	30,280.80	33,308.88	**220,423.68**	
DAC	DOLE	1	Skills Registry Program (SRP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			867.00	777.00	797.00	772.00	849.20	934.12	**4,996.32**	
DAC	DOLE	1	Job Search Assistance	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			4,595.00	4,210.00	1,736.00	4,183.00	4,601.30	5,061.43	**24,386.73**	
DAC	DOLE	1	Tripartism and Social Dialogue	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			180.00	872.00	1,000.00	1,000.00	1,100.00	1,210.00	**5,362.00**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
DAC	DOLE	1	Workers Organizations Development programs (WODP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			1,051.00	889.00	1,763.00	2,313.00	2,544.30	2,798.73	**11,359.03**	
DAC	DOLE	1	Labor Laws Compliance	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			6,762.00	7,322.00	5,463.00	5,060.00	5,566.00	6,122.60	**36,295.60**	
DAC	DOLE	1	Case Management	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			379.00	379.00	406.00	413.00	454.30	499.73	**2,531.03**	
DAC	DOLE	1	DOLE Integrated Livelihood Program (DILP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			85,745.00	74,612.00	36,403.00	68,613.00	75,474.30	83,021.73	**423,869.03**	
DAC	DOLE	1	Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			498,372.00	975,562.00	337,145.00				**1,811,079.00**	
DAC	DOLE	1	Child Labor Prevention and Elimination Program (CLPEP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			1,861.00	2,518.00	2,621.00				**7,000.00**	
DAC	DOLE	1	Family Welfare Program and Kasambahay Program	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide			325.00	325.00	408.00	464.00	510.40	561.44	**2,593.84**	
DAC	DOLE	1	Adjustment Measures Program (AMP)	Chapter 6: Increase Income-Earning Ability	Ongoing	GAA	Regionwide					4,514.00	4,514.00	4,965.40	5,461.94	**19,455.34**	

Economic Development Sector

Investment Program

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	BFAR	1	General Management and Supervision	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			14,000.00	32,500.00	25,300.00	32,100.00	35,000.00	35,000.00	**173,900.00**	
EDC	BFAR	1	Development of Organizational Policies, Plans and Procedures	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			5,300.00	4,000.00	5,500.00	5,620.00	7,500.00	8,000.00	**35,920.00**	
EDC	BFAR	1	Legal and Advisory Services	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			2,000.00	2,100.00	2,200.00	2,278.00	4,500.00	5,000.00	**18,078.00**	
EDC	BFAR	1	Fisheries Development Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			127,064.00	87,700.00	357,300.00	213,900.00	450,000.00	450,000.00	**1,685,964.00**	
EDC	BFAR	1	Fisheries Regulatory and Law Enforcement Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			17,600.00	18,500.00	16,880.00	17,185.00	70,000.00	95,000.00	**235,165.00**	
EDC	BFAR	1	Fisheries Extension Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			28,500.00	28,800.00	29,570.00	30,400.00	35,000.00	40,000.00	**192,270.00**	
EDC	BFAR	1	Fisheries Policy Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			30.00	30.00	30.00	31.00	1,500.00	1,500.00	**3,121.00**	
EDC	BFAR	1	Special Areas for Agricultural Development (SAAD) Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-Provincial	Palawan & Romblon		58,410.00	58,000.00	60,000.00	60,000.00	60,000.00	60,000.00	**356,410.00**	
EDC	BFAR	1	Philippine Fisheries Costal Resiliency (FishCoRe)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Occidental Mindoro	Looc and Lubang	3,950.00	7,700.00	6,600.00	6,000.00	20,000.00	20,000.00	**64,250.00**	Government of the Philippines counterpart; MIMAROPA component downloaded by the CO
EDC	BFAR	2	Phase II Completion of Regional Fisheries Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					50,000.00	20,000.00	**70,000.00**	
EDC	BFAR	2	Operation and Maintenance of Mindoro Shrimp Hatchery and Establishment of National Broostock Development Facility & Training Center	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							50,000.00	35,000.00	**85,000.00**	
EDC	BFAR	2	Upgrading of Regional Fisheries Integrated Laboratory	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Inter-Provincial	Oriental Mindoro, Palawan	Calapan City & Puerto Princesa City, Palawan					30,000.00	10,000.00	**40,000.00**	
EDC	BFAR	2	Upgrading and Funding Support for the Operations of the BFAR MIMAROPA Regional Fisheries Inspection and Quarantine Unit (RFIQU)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							10,000.00	10,000.00	**20,000.00**	
EDC	BFAR	2	Upgrading and Rehabilitation of the BFAR MIMAROPA Regional Office, Repair and Upgrading of Provincial Fishery Offices (PFOs), and Procurement of Vehicles	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					80,000.00	10,000.00	**90,000.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
EDC	BFAR	2	Fuel Assistance to Fisherfolk Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							50,000.00	50,000.00	**100,000.00**	
EDC	BFAR	2	Enhancement and Upgrading of Freshwater Aquaculture Production Technology	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							15,000.00	5,000.00	**20,000.00**	
EDC	BFAR	2	Enhancement of Aquaculture and Fisheries Livelihood Interventions for the Fisherfolk of the West Philippine Sea in the MIMAROPA Region	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Inter-Provincial	Occidental Mindoro & Palawan						175,000.00	50,000.00	**225,000.00**	
EDC	BFAR	2	Strengthening Enforcement and Establishing a Regional Monitoring, Control, and Surveillance Operations Center	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							60,000.00	5,000.00	**65,000.00**	
EDC	BFAR	2	Establishment of National Center for Salt (Development of Salt Industry Project)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					50,000.00	15,000.00	**65,000.00**	Proposed FY 2027 ARNIPAP
EDC	BFAR	2	Distribution of Medium Scale Commercial Fishing Vessel (Capacitating Municipal Fisherfolk)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							45,000.00	45,000.00	**90,000.00**	Proposed FY 2027 ARNIPAP
EDC	BFAR	2	Acquisition and Distribution of Tuna Handline Fishing Boat	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Paluan					16,000.00	16,000.00	**32,000.00**	
EDC	BFAR	2	Acquisition and Distribution of Reefer Vans	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							8,000.00	8,000.00	**16,000.00**	Reproposed as FY 2026 ARNIPAP (endorsed in 2024)
EDC	BFAR	2	Establishment and Operationalization of Aquaculture Feed Mill	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro and Palawan	Bulalacao, Narra/Puerto Princesa					45,000.00	15,000.00	**60,000.00**	Reproposed as FY 2026 ARNIPAP (endorsed in 2024) Operation and maintance of Aqua feed mill in Or mindoro, and establishment in PPC and Narra, Palawan
EDC	BFAR	2	Concreting of centralized docking facility with work area; Provision of 5 hauling trucks; Establishment of 4 warehouses	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						200,000.00	200,000.00	**400,000.00**	
EDC	BFAR	2	Establishment of three (3) solar floating drying facility secured with roof	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						105,000.00	105,000.00	**210,000.00**	
EDC	BFAR	2	Establishment of processing facility (FDA Approved) with equipment, personnel, and trainings	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						40,000.00	40,000.00	**80,000.00**	
EDC	BFAR	2	Provision of financial support through loan assistance	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						2,500.00	3,000.00	**5,500.00**	
EDC	BFAR	2	Tuna Processing Complex	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						80,860.00	20,000.00	**100,860.00**	Proposed as FY 2026 ARNIPAP
EDC	BFAR	2	Construction of Multi-Species Indigenous Freshwater Hatchery	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						30,250.00		**30,250.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	BFAR	2	Establishment and Operation of Fish Port and Post-Harvest Facilities	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						41,550.00		**41,550.00**	
EDC	BFAR	2	Establishment of Three-Circular High-Density Polyethylene (HDPE) Cages in the Proposed Mariculture Park for Productive and Sustainable Aquaculture	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						12,550.00		**12,550.00**	
EDC	BFAR	2	Provision of Patrol Boat for Bantay Dagat Law Enforment in the Municipality of Bongabong, Oriental Mindoro	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong					5,000.00		**5,000.00**	
EDC	BFAR	2	Repair and rehabilatation of CFLC Bongbong	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong					2,500.00		**2,500.00**	
EDC	BFAR	2	Provision of Fishing Gears Paraphernalias for the Province of Marinduque	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						5,000.00		**5,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	BFAR	2	Establishment Multi Species Fish Hatchery for fry Production Facilities – Indoor Tilapia, Milkfish and Others Species	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						20,000.00		**20,000.00**	Proposed FY 2027 ARNIPAP Proposed project of the Provincial Government of Marinduque.
EDC	BFAR	2	Provision of 120 Units of 20-footer Fiber glass boat with 6.5 Hp Engine	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						10,000.00		**10,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	BFAR	2	Establishment of Salt Making Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque	Sta. Cruz, Boac, Torrijos					19,500.00	10,000.00	**29,500.00**	Proposed project of the Provincial Government of Marinduque.
EDC	BFAR	2	Construction of Fish Ports in Puerto Princesa City	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					700,000.00	50,000.00	**750,000.00**	FY 2026 ARNIP (endorsed in 2024)
EDC	CDA	1	Construction of 3 Storey Building of CDA MIMAROPA Extension Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City		25,000.00					**25,000.00**	
EDC	CDA	2	Additonal Fund for Construction of 3 Storey Building of CDA MIMAROPA Extension Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					30,000.00	10,000.00	**40,000.00**	
EDC	CDA	2	Human Capital Development Program for Cooperatives	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							4,268.00	4,695.00	**8,963.00**	
EDC	CDA	2	Strengthening of Cooperatives as Socio-Economic Enterprises	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	Regionwide							9,713.00	10,684.00	**20,397.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	CDA	2	Capacity Building and Programs to Strengthen CSF Cooperatives	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							385.00	424.00	**809.00**	
EDC	CDA	2	Promotion and Development of Consultative Mechanism of Cooperatives	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							990.00	1,089.00	**2,079.00**	
EDC	CDA	2	Comprehensive Legal and Quasi-Judicial Reform Initiative	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	Regionwide							2,006.00	2,207.00	**4,213.00**	
EDC	CDA	2	Enhancement of Cooperative Regulatory Program	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							3,114.00	3,425.00	**6,539.00**	
EDC	CDA	2	Construction of 2 Storey Building for Integrated Cooperative Training Center Cum Multi Purpose Hall	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Provincewide							10,000.00	5,000.00	**15,000.00**	
EDC	CDA	2	Additional Manpower of CDA Field Offices	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							4,400.00	4,900.00	**9,300.00**	
EDC	CDA	2	Construction of Provincial Offices	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							50,000.00	25,000.00	**75,000.00**	
EDC	DA	1	National Rice Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			1,661,435.00	1,687,117.00	1,415,837.00	1,917,176.00	177,325.50	203,924.33	**7,062,814.83**	
EDC	DA	1	National Corn Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			88,465.00	135,323.00	170,400.00	208,294.00	33,603.90	38,644.49	**674,730.39**	
EDC	DA	1	National High Value Crops Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			169,641.00	156,529.00	109,732.00	83,679.00	3,767.50	4,332.63	**527,681.13**	
EDC	DA	1	National Livestock Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			103,112.00	138,797.00	275,301.00	121,285.00	71,923.50	82,712.03	**793,130.53**	
EDC	DA	1	National Organic Agriculture Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			19,825.00	35,583.00	38,724.00	21,506.00	14,320.90	16,469.04	**146,427.94**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	1	National Urban and Peri - Urban Agriculture Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			4,540.00	13,347.00	20,486.00	19,293.00	2,911.70	3,348.46	**63,926.16**	
EDC	DA	1	Regular Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			333,610.00	54,050.00	251,344.00	246,861.00	271,547.10	312,279.17	**1,469,691.27**	
EDC	DA	1	National Halal Food Industry Dev't Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-Provincial	Oriental Mindoro, Palawan		1,300.00		8,450.00	2,970.00			**12,720.00**	No budget allocation for Halal Program on 2024 due to the Memorandum from Central Office regarding the restructuring and consolidation of budget of the Halal Program which states that for FY 2024, the program will consolidate its budget to refocus it to more impactful interventions in regions with a considerable amount of Halal consumers, specifically in Regions IX, X, XI AND XII. The amount indicated on 2026 was based on the ceiling given by the Central Office.
EDC	DA	1	Farm-to-Market Road Projects	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			482,750.00	538,833.00	996,845.00	907,750.00	750,000.00	754,800.00	**4,430,978.00**	
EDC	DA	1	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K's) Program	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			6,847.00	15,417.00	12,654.00	15,603.00	3,021.70	3,474.96	**57,017.66**	
EDC	DA	1	Special Area for Agricultural Development Program (SAAD) (Phase 2)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			36,716.00	80,375.00	80,375.00	80,375.00	34,731.40	39,941.11	**352,513.51**	
EDC	DA	1	Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide					54,635.00	19,012.00	59,117.00	52,917.00	**185,681.00**	
EDC	DA	1	Mainstreaming Climate-Risilient Agriculture in Regional Programs and Projects	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			-		16,000.00	14,000.00	14,000.00	14,000.00	**58,000.00**	
EDC	DA	1	Construction of Regional Office Building with Warehouse and Dormitory	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Naujan		100,000.00					**100,000.00**	
EDC	DA	1	Enhancement/Modernization of DA-RFO-MIMAROPA Stations	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-Provincial	Oriental Mindoro, Palawan	Naujan, Victoria, Sofronio Española, PPC		5,000.00					**5,000.00**	The FY 2024 fund was used for the Rehabilitation of R&D Multipurpose Building in DA - RIARC in Brgy. Alcate, Victoria, Oriental Mindoro; Improvement Improvement of Multi-Purpose R&D Facility of the DA-MIMAROPA Research Division in Barcenaga, Naujan, Oriental Mindoro; and Improvement of Research Division Building in Barcenaga, Naujan, Oriental Mindoro The funds are being used for the ongoing construction of perimeter fences in four (4) stations: Palawan Research Experiment Station (DA-PRES), Dairy Production and Development Center (DA-DPDC), Palawan Agricultural Center (DA-PAC) in Puerto Princesa City, and Rural Agricultural Center (DA-RAC) in Abo-Abo, Sofronio Española, Palawan. The funds also cover the ongoing procurement for the Livestock Resource Center (DA-LRC) located in Puerto Princesa City, Palawan.

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	1	Cold Storage Expansion Project	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose			183,750.00				**183,750.00**	An additional fund (SARO) amounting to ₱316,935,000.00 has been released for the project, increasing the total project cost to ₱500,685,000.00, of which ₱500,000,000.00 is intended for the construction of the facility and ₱685,000.00 for MOOE.
EDC	DA	1	PRDP (GOP/DA Counterpart)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	ODA	Regionwide			33,000.00	39,941.10	79,682.88	91,016.39	80,000.00	80,000.00	**403,640.37**	ODA (GOP Counterpart) The PRDP is financed through Loan Proceeds (LP) and the Government of the Philippines (GOP) counterpart funds released through the Advice of Sub-Allotment (ASA), with an 80% and 20% funding share, respectively.
EDC	DA	2	National Rice Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							1,717,967.40	1,751,829.00	**3,469,796.40**	The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	National Corn Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							544,747.00	560,952.00	**1,105,699.00**	The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	National Livestock Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							232,048.00	234,859.00	**466,907.00**	As instructed by the National Directorate, there will be no Tier 2 for 2026. The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	National Organic Agriculture Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							34,969.00	35,800.00	**70,769.00**	As instructed by the National Directorate, there will be no Tier 2 for 2026. The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	National Urban and Peri - Urban Agriculture Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							24,885.00	24,950.00	**49,835.00**	As instructed by the National Directorate, there will be no Tier 2 for 2026. The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	Regular Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							488,454.00	504,312.00	**992,766.00**	For FY 2026, under the Regular Program, the Department's top priority proposals were considered in the National Expenditure Program (NEP), covering the construction of the parking canopy and perimeter fence at the DA Compound, as well as the procurement of laboratory equipment for the Integrated Laboratories in Barcenaga, Naujan, Oriental Mindoro. The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	National Halal Food Industry Dev't Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Palawan						10,345.00	11,295.00	**21,640.00**	As instructed by the National Directorate, there will be no Tier 2 for 2026. The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K's) Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							16,798.00	16,490.00	**33,288.00**	The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.
EDC	DA	2	Special Area for Agricultural Development Program (SAAD) (Phase 2)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							143,609.00	87,270.00	**230,879.00**	The 2027–2028 targets are based on the submitted Proposed Multi-Year Requirements.

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	2	Enhancement/Modernization of DA-RFO-MIMAROPA Stations	Chapter 7: Modernize Agriculture and Agribusiness	Pipelined	GAA	Inter-Provincial	Occidental Mindoro, Oriental Mindoro	San Jose, Victoria				47,051.00			**47,051.00**	The project is one of the Top 5 priority proposals included in the FY 2026 National Expenditure Program (NEP), intended for the construction of a perimeter fence at the DA Station located in Murtha Seed Farm, San Jose, Occidental Mindoro. The project is one of the Top 5 priority proposals included in the FY 2026 National Expenditure Program (NEP), intended for the construction of a perimeter fence in the Oriental Mindoro Agricultural Experiment Station (ORMAES) in Victoria, Oriental Mindoro
EDC	DA	2	Construction of Rural Agricultural Center Research and Development Building	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Sofronio Española					30,000.00		**30,000.00**	Second Priority under Tier 2
EDC	DA	2	Construction of Regional Operations Building	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					80,000.00		**80,000.00**	Top 3 Priority PAP
EDC	DA	2	Farm Mechanization Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							514,991.55	651,018.66	**1,166,010.21**	Proposed programs and projects (PAPs) identified by the RDC Secretariat
EDC	DA	2	Oriental Mindoro Communal Farm Service Center	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Provincial Demonstration Farm, Victoria					30,000.00	20,000.00	**50,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Provision of Cold Storage at Oriental Mindoro Trading and Consolidation Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Provincial Demonstration Farm, Victoria					40,000.00		**40,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Establishment of Oriental Mindoro Organic Agriculture Hub	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Provincial Demonstration Farm, Victoria					30,000.00	3,000.00	**33,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Establishment of Disease Indexing Facility and Sanitized Facility (Foundation, Block, Increased Block, and Nurseries)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Provincial Demonstration Farm, Victoria					30,000.00		**30,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Common Service Post Harvest Facilities for Rice Farmers of Oriental Mindoro	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						760,000.00		**760,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Establishment of Microbial Inoculants Laboratories and Production Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Provincial Demonstration Farm, Victoria					34,300.00		**34,300.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Green Technology for the Improved Operation of the Agri-Processing Facility Component of the Agripreneur Incubator Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						8,500.00		**8,500.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Construction/Improvement of Lusok-Kamandugan FMR, Sta.Cruz (3 km)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					63,000.00		**63,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Construction/Improvement of Candahon-Bintakay FMR, Sta.Cruz (3km)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					35,500.00		**35,500.00**	Proposed project of the Provincial Government of Marinduque

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	2	Rehabilitation/Improvement/Repair of Bocboc-Puting Buhangin Road	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					47,000.00		**47,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Construction of Butansapa - Pili FMR	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					38,000.00		**38,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Establishment of Onion Hanger	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						6,000.00		**6,000.00**	Proposed project of the Provincial Government of Occidental Mindoro
EDC	DA	2	Establishment of Cassava Processing Center	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						15,000.00		**15,000.00**	Proposed project of the Provincial Government of Occidental Mindoro
EDC	DA	2	Priority FMRS in MIMAROPA	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							905,748.37	988,383.30	**1,894,131.67**	ARNIPAPs
EDC	DA	2	Establishment of FDA Compliant Cashew Processing	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Dumaran					110,365.43		**110,365.43**	FY 2026 ARNIP (endorsed in 2024)
EDC	DA	2	Rice Processing System	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro	Calapan, Baco, San Teodoro, Victoria, Socorro, Pola, Pinamalayan, Gloria, Bongabong and Mansalay					176,079.61	298,349.44	**474,429.05**	Proposed project of the Provincial Government of Oriental Mindoro. FY 2026 ARNIP (endorsed in 2024)
EDC	DA	2	Rice Processing System	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bansud					89,000.00		**89,000.00**	Proposed project of the Provincial Government of Oriental Mindoro. ARNIPAPs Top 3 Priority PAP
EDC	DA	2	Puerto Princesa City Fish Ports	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Palawan						658,761.40		**658,761.40**	ARNIPAPs, c/o PFDA
EDC	DA	2	Establishment of One-100 Tonner Solar Powered Cold Storage Facility for Onion in Occidental Mindoro	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						65,563.62	35,821.57	**101,385.19**	Proposed project identified by RDC Secretariat. FY 2026 ARNIP (endorsed in 2024) Third Priority under Tier2
EDC	DA	2	Establishment of Onion Cold Storage (Hybrid Type)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Inter-Provincial	Occidental Mindoro, Oriental Mindoro						546,363.50	597,026.15	**1,143,389.65**	FY 2026 ARNIP (endorsed in 2024)
EDC	DA	2	Tuna Processing Complex	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan					80,861.80	31,045.36	**111,907.16**	ARNIPAPs c/o BFAR
EDC	DA	2	Empowering Agriculture: Scaling Up Value Addition Initiatives for Sustainable Food Security and Competitiveness	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					29,750.00		**29,750.00**	FY 2027 ARNIPAP Proposed project of the Provincial Government of Oriental Mindoro.
EDC	DA	2	Establishment of Swine Artificial Insemination Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					5,000.00	5,000.00	**10,000.00**	Proposed project of the Provincial Government of Oriental Mindoro

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	2	Establishment of a Poultry Dressing Plant	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan					10,000.00	5,000.00	**15,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	African Swine Fever Rehabilitation and Recovery Program	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan					16,000.00	4,000.00	**20,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Establishment of Liquid Nitrogen Plant	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan					10,000.00	5,000.00	**15,000.00**	Proposed project of the Provincial Government of Oriental Mindoro
EDC	DA	2	Construction and Operation of AAA Slaughterhouse with Solar Powered Cold Storage Packing Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					422,091.81		**422,091.81**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Construction of Livestock Auction Market	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						15,000.00		**15,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Upgrading, Improvement, and Operation of Provincial Tourism and Agricultural Development Center as Agri-Tourism Site	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					65,000.00		**65,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Construction and Operation of Marinduque Provincial Tourism and Agricultural Development Center (MPTADC) Green House Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					46,832.50		**46,832.50**	Proposed project of the Provincial Government of Marinduque Top 3 Priority PAP
EDC	DA	2	Improvement of Sibuyao Demo Farm as Learning Site	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					50,000.00		**50,000.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Establishment of Salt Making Facility	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					19,500.00		**19,500.00**	Proposed project of the Provincial Government of Marinduque For endorsement to BFAR
EDC	DA	2	Sustainability of the Operation of White Copra and RBDO De-Husked Processing Facility at Pawa, Boac, Marinduque	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					10,500.00		**10,500.00**	Proposed project of the Provincial Government of Marinduque
EDC	DA	2	Provision of Gill Nets, Boat Engines, and Hook and Lines	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						13,000.00		**13,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Improvement of Brackishwater Demo Farm for Multispecies Nursery	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta.Cruz					3,000.00		**3,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Provision of Small Impounding Project (SWIP)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						10,000.00		**10,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Provision of 3 Units Solar Powered Irrigation	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						15,000.00		**15,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Connecting Road (Breeding Station, Napo, Santa Cruz to PTADC)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					15,000.00		**15,000.00**	Proposed project of the Provincial Government of Marinduque.

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	2	Procurement of Mini Rice Mills	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						10,000.00		**10,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Provision Of Delivery Van	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						5,400.00		**5,400.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Construction/Installation Of Transformer, Generator Set, Lighting System And Powerlines For The Integrated Coconut Processing Facility, Pawa, Boac	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					5,000.00		**5,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Procurement of Farm Mechanization/ Post- Harvest Facilities like: Walk-In transplanter, Rice Seeder, etc.	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						15,000.00		**15,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Provision of Carabao Multiplier Farm	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						10,000.00		**10,000.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Construction of Aquaphonics In Tamayo, Tamayo, Sta.Cruz	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					1,500.00		**1,500.00**	Proposed project of the Provincial Government of Marinduque.
EDC	DA	2	Construction of Brgy. Tampayan Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Magdiwang					93,473.92		**93,473.92**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Franco Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Magdiwang					70,105.44		**70,105.44**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Dulangan Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Magdiwang					64,263.32		**64,263.32**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government Proposed project identified by RDC Secretariat
EDC	DA	2	Construction of Aglinggue, Brgy. Tampayan Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Magdiwang					105,158.16		**105,158.16**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Cataja, Brgy. Jao-asan Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Magdiwang					93,473.92		**93,473.92**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Burirao Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Narra					40,894.84		**40,894.84**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Dao Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Naujan					93,473.92		**93,473.92**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Laguna Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Naujan					93,473.92		**93,473.92**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government
EDC	DA	2	Construction of Brgy. Arangin Farm Bridge	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Naujan					40,894.84		**40,894.84**	FM Bridges - ODA Project Government of the Philippines (GOP); French Government

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DA	2	Concreting of Sitio Culasi, Brgy. Bunsuran FMR	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Romblon	Ferrol					15,000.00		**15,000.00**	Proposed FY 2027 ARNIPAP
EDC	DA	2	Green Grains Oksi: Climate Smart Rice Post-Harvest Facility for Sustainable Food Production	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Occidental Mindoro						110,000.00	60,000.00	**170,000.00**	Proposed project of the Provincial Government of Occidental Mindoro.
EDC	DAR	1	Land Acquisition and Distribution	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			4,216.00	639.00	12,386.00	3,743.00			**20,984.00**	
EDC	DAR	1	Post-Land Distribution	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			1,279.00	970.00	1,944.00	1,024.00			**5,217.00**	
EDC	DAR	1	Adjudication of Agrarian Reform Cases	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			3,552.00	4,478.00	6,252.00	6,115.00	7,953.00	10,342.00	**38,692.00**	
EDC	DAR	1	Agrarian Law Implementation	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			1,487.00	1,360.00	1,596.00	1,587.00	2,065.00	2,686.00	**10,781.00**	
EDC	DAR	1	Agrarian Legal Assistance	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			7,447.00	8,104.00	8,269.00	8,436.00	10,969.00	14,263.00	**57,488.00**	
EDC	DAR	1	Supervision and Management for Effective Delivery of Support Services	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			3,252.00	3,318.00	3,378.00	3,441.00	4,477.00	5,823.00	**23,689.00**	
EDC	DAR	1	Social Infrastructure Building (SIB)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			2,889.00	3,119.00	3,181.00	3,158.00	4,107.00	5,341.00	**21,795.00**	
EDC	DAR	1	Enterprise Development And Economic Support (EDES)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			10,794.00	12,358.00	11,136.00	10,887.00	14,155.00	18,403.00	**77,733.00**	
EDC	DAR	1	Climate Resilient Farm Productivity Support (CRFPS)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			14,360.00	21,443.00	24,300.00	25,955.00	33,742.00	43,867.00	**163,667.00**	
EDC	DAR	2	Construction of the Regional Government Office(RGO) in the Regional Government Center in Calapan City	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					115,000.00	115,000.00	**230,000.00**	
EDC	DAR	2	MIMAROPA Component of the Proposed Pang-Agraryong Tulay Para sa Bagong Bayanihan ng mga Magsasaka (PBBM) Bridges RDC Resolution 2023-083-1190	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	ODA	Regionwide							3,338,075.00		**3,338,075.00**	ODA including GOP
EDC	DAR	2	Support to Parcelization of Lands for Individual Titling (SPLIT) Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	ODA	Regionwide									**-**	no regional breakdown yet ODA including GOP World Bank

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DENR	1	Natural Resources Enforcement and Regulatory Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			56,730.00	62,118.00	52,554.00	60,114.00	201,319.00	204,974.00	**637,809.00**	
EDC	DENR	1	Protected Areas Development and Management Sub-Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			81,754.00	140,337.00	80,328.00	78,638.00	95,874.00	103,353.00	**580,284.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Wildlife Resources Conservation Sub-Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			14,320.00	14,341.00	14,341.00	15,923.00	25,180.00	25,091.00	**109,196.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Coastal and Marine Ecosystems Rehabilitation Sub-Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			24,851.00	18,484.00	18,484.00	18,484.00	26,586.00	28,852.00	**135,741.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Land Management Sub-Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			16,442.00	15,798.00	17,630.00	19,952.00	56,695.00	46,775.00	**173,292.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Forest Development, Rehabilitation, Maintenance and Protection (National Greening Program)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			76,269.00	35,166.00	99,600.00	121,850.00	75,294.00	54,215.00	**462,394.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Soil Conservation and Watershed Management including River Basin Management and Development	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			20,560.00	14,430.00	11,833.00	26,824.00	14,115.00	8,884.00	**96,646.00**	under the Natural Resources Conservation and Development Program
EDC	DENR	1	Environment and Natural Resources Resiliency Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			6,200.00	1,350.00	1,300.00	1,500.00	8,260.00	5,310.00	**23,920.00**	
EDC	DENR	1	Construction of Regional Office at Calapan, Oriental Mindoro (Phase 2)	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide					50,000.00	50,000.00			**100,000.00**	under the General Management and Supervision Program

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DENR	1	Construction of 3-Storey Office Building (Phase 3 of 3)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Provincewide	Palawan				6,880.00	15,020.00			**21,900.00**	under the General Management and Supervision Program
EDC	DENR	1	Improved management effectiveness of existing protected areas within the two biological corridors	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	ODA	Provincewide	Occidental and Oriental Mindoro	except Looc and Lubang		1,598.35	4,239.05	3,136.30	56.00		**9,029.70**	GEF Fund Component 2 based on BD Corridor
EDC	DENR	1	Recognition of a network of other effective area-based conservation measures (OECM) such as ICCAs, LCAs to accord improved protection and conservation within key biodiversity areas	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	ODA	Provincewide	Occidental and Oriental Mindoro	except Looc and Lubang		7,298.66	33,698.29	2,000.00			**42,996.94**	GEF Fund Component 2 based on BD Corridor
EDC	DENR	1	Sustainable land management applied to degraded agricultural lands through a suite of SLM technologies/practices and incentives	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	ODA	Provincewide	Occidental and Oriental Mindoro	except Looc and Lubang		2,035.42	7,000.00	6,229.25			**15,264.67**	GEF Fund Component 3. based on BD Corridor
EDC	DENR	1	Biodiversity-friendly livelihood and business enterprises promoted to avoid biodiversity loss and lead to natural resource use sustainability	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	ODA	Provincewide	Occidental and Oriental Mindoro	except Looc and Lubang	-	491.50	14,639.00	2,188.80			**17,319.30**	GEF Fund Component 3. based on BD Corridor
EDC	DENR	2	General Management and Supervision: Construction of MIMAROPA Regional Office at Calapan, Oriental Mindoro (Phase 3)	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					33,000.00		**33,000.00**	
EDC	DENR	2	General Management and Supervision: Transfer of Regional Office to Calapan City, Oriental Mindoro	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					24,500.00		**24,500.00**	
EDC	DENR	2	General Management and Supervision: Construction of Multi-Purpose/ DENR building in San Agustin, Romblon	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	At least one city/ municipality	Romblon	San Agustin					10,000.00		**10,000.00**	
EDC	DENR	2	General Management and Supervision: Construction/Extension of Two Storey Building of PENRO Conference	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					3,553.00		**3,553.00**	
EDC	DENR	2	Effectively Managing Networks of Marine Protected Areas in Large Marine Ecosystems in the ASEAN Region (ASEAN ENMAPS) Project	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	ODA	Provincewide	Palawan								**-**	Source of fund: Global Environment Facility (GEF). DENR-Biodiversity Management Bureau (BMB) will serve as the lead implementing agency of the project. The project will cover the Tubbataha Reef Natural Park in Palawan.

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DENR	2	Climate Risk and Vulnerability Assessment (CRVA) of the Potential Investment Areas within Forest Land in the Philippines	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	ODA	Inter-Provincial	Oriental Mindoro, Occidental Mindoro								-	The project will be implemented by DENR-FMB and financed with assistance from the Government of Japan (GOJ) through the International Tropical Timber Organization (ITTO), with a total budget of USD 160,000 (approximately PHP 9.13 million) for nationwide implementation. The specific allocation for MIMAROPA has yet to be identified.
EDC	DOST	1	Small Enterprise Technology Upgrading Program (SETUP)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Regionwide			22,000.00	47,000.00	41,000.00	35,000.00	45,202.50	47,462.63	**237,665.13**	Assumption: 5% increase in budget every year FY 2025 ARNIP (endorsed in 2023)
EDC	DOST	1	Smart and Sustainable Communities Program (SSCP)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Regionwide				9,080.00	20,500.00	25,174.00	22,601.25	23,731.31	**101,086.56**	New program implemented starting 2024 ARNIPAP FY 2025 Assumption: 5% increase in budget every year
EDC	DOST	1	Grants-in-Aid (GIA)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Regionwide			25,423.75	14,847.00	25,449.00	27,000.00	28,057.52	29,460.40	**150,237.67**	Assumption: 5% increase in budget every year (2026-2028) Includes the FY 2027 ARNIP: Enhancing Resilience of Coastal Barangays through Coral Reef Rehabilitation with Coral Nursery Units (CNUs) in Marinduque
EDC	DOST	1	Community Empowerment through S&T (CEST)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Regionwide					12,000.00	12,000.00	13,230.00	13,891.50	**51,121.50**	2023 with CII amounting to PhP16,782,000.00 Assumption: 5% increase in budget every year (2026-2028)
EDC	DOST	2	Establishment of Oriental Mindoro Provincial Science and Technology Office Promoting Green Technology with Laboratory Facility (Phase II)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Provincewide	Oriental Mindoro				9,000.00				**9,000.00**	
EDC	DOST	2	Construction of a new Regional Standards and Testing Laboratory (RSTL) Building in Palawan (Phase I)	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	Provincewide	Palawan				15,000.00				**15,000.00**	
EDC	DOST	2	Establishment, Improvements, and Rehabilitation of MIMAROPA Provincial Science and Technology Offices (PSTOs)	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Regionwide							9,450.00		**9,450.00**	Includes new PSTO building (Occidental Mindoro), land and building improvements, and other structures (i.e. garage/service area, repainting, and roof replacement, perimeter fence,and water reservoir)
EDC	DOST	2	Acquisition of New Equipment for the DOST-MIMAROPA Regional and Provincial Offices	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Regionwide							27,610.00		**27,610.00**	Includes vehicles, laboratory equipment, office equipment, furniture and fixtures, and ICT equipment
EDC	DOST	2	Harmonizing the Halal-Food Safety Ecosystem in the MIMAROPA Region	Chapter 5.1: Ensure Food Security and Proper Nutrition	Proposed	GAA	Regionwide							3,525.03	3,525.03	**7,050.06**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000) 2023 (based on GAA)	2024 (based on GAA)	2025 (based on GAA)	2026 (based on the FY 2026 NEP)	2027	2028	Total	Remarks
EDC	DOST	2	Establishment of a Petroleum Engineering Research and Development Center in the Province of Palawan	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Provincewide	Palawan								-	RDC Resolution 2023-083-1198 should undergo the Institutional Devt Program of DOST-PCIEERD. Preparatory coordination and document harmonization are underway in anticipation of NICER's formal evaluation and possible funding under the Science for Change Program (S4CP).
EDC	DOT	1	General Management and Supervision	Chapter 9: Reinvigorate Services	Ongoing	GAA	Regionwide			5,251.00	4,381.00	12,432.00	5,571.00	14,992.00	15,742.00	**58,369.00**	
EDC	DOT	1	Tourism Policy Formulation and Planning	Chapter 9: Reinvigorate Services	Ongoing	GAA	Regionwide			1,023.00	1,023.00	1,200.00	3,380.00	3,550.00	3,728.00	**13,904.00**	
EDC	DOT	1	Tourism Industry Training	Chapter 9: Reinvigorate Services	Ongoing	GAA	Regionwide			572.00	554.00	554.00	600.00	630.00	662.00	**3,572.00**	
EDC	DOT	1	Standards Development and Enforcement	Chapter 9: Reinvigorate Services	Ongoing	GAA	Regionwide			1,721.00	1,720.00	1,720.00	1,666.00	1,750.00	1,838.00	**10,415.00**	
EDC	DOT	1	Market and Product Development	Chapter 9: Reinvigorate Services	Ongoing	GAA	Regionwide			8,856.00	8,815.00	16,400.00	17,200.00	18,000.00	18,900.00	**88,171.00**	
EDC	DOT	2	Establishment of a Regional Office at the Regional Government Center	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					25,000.00		**25,000.00**	
EDC	DOT	2	Establishment of Tourist Rest Areas in tourist destinations	Chapter 9: Reinvigorate Services	Proposed	Others	Regionwide							48,000.00	48,000.00	**96,000.00**	TIEZA Fund
EDC	DOT	2	Improvement/ Development of Pulang Lupa Ampitheater Phase 3 and Construction of Pavillion, Eco Villas, and Parking Areas	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Marinduque	Torrijos					150,000.00		**150,000.00**	TIEZA Fund
EDC	DOT	2	Development of Dumaran Mangrove Forest River Cruise	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Palawan	Dumaran					50,000.00	50,000.00	**100,000.00**	TIEZA Fund
EDC	DOT	2	Baywalk and Walking Tour Development at Puerto Galera Cruise Port	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Oriental Mindoro	Puerto Galera					150,000.00		**150,000.00**	TIEZA Fund
EDC	DOT	2	Rehabilitation of Calawagan Mountain Resort	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Occidental Mindoro	Paluan					42,405.00		**42,405.00**	TIEZA Fund
EDC	DOT	2	Carindan Ecotourism and Biodiversity Proect	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Occidental Mindoro	Sta. Cruz					90,464.00		**90,464.00**	TIEZA Fund
EDC	DOT	2	Upgrading, Improvement, and Operation of Provincial Tourism and Agricultural Development Center as Agri-Tourism Site	Chapter 9: Reinvigorate Services	Proposed	Others	At least one city/ municipality	Marinduque	Sta. Cruz					65,000.00		**65,000.00**	TIEZA Fund
EDC	DOT	2	Naujan Lake Tourism Development Project (NLTDP)	Chapter 9: Reinvigorate Services	Proposed	Others	Provincewide	Oriental Mindoro	Naujan, Victoria, Socorro, Pola			300,000.00	300,000.00			**600,000.00**	Proposed to DOT-TIEZA/DPWH and other agencies Consists of the following major components: a) Bambanin-Merit Tourism Esplanade in Bambanin and Merit, Victoria Php 300M funded under FY 2025 GAA b) Minglet Forest Eco-Tourism Experience in Mabuhay II, Socorro Php 70M c) Tagbakin Falls Trek Adventure at Tagbakin, Pola Php 100M d) Montelago Hot Springs Retreat at Montelago, Naujan Php 130M Proposed by the Provincial Government of Oriental Mindoro
EDC	DTI	1	General Management and Supervision	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			4,263.00	5,459.00	8,271.00	8,403.00	8,775.00	9,038.00	**44,209.00**	Increase per year was based on the inflation rate (3%)

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DTI	1	Participation to International & Local Trade Fair and Investment Promotions	Chapter 11: Promote Trade and Investments	Ongoing	GAA	Regionwide			1,646.00	1,679.00	1,712.00	1,712.00	1,763.36	1,816.26	**10,328.62**	under the Increasing Exports and Investments Program Increase per year was based on the inflation rate (3%)
EDC	DTI	1	Crafting / Updating of Localized Roadmap per Industry	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			796.00	776.00	792.00	792.00	815.76	840.23	**4,811.99**	under the Industry Development Program
EDC	DTI	1	MSME Development	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			12,171.00	12,372.00	12,510.00	12,671.00	13,051.13	13,442.66	**76,217.79**	This includes fund for the validation and monitoring expenses for ROLL IT Program in partnership with DPWH
EDC	DTI	1	OTOP Next Gen	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			5,506.00	4,497.00	4,497.00	4,497.00	4,631.91	4,770.87	**28,399.78**	
EDC	DTI	1	Negosyo Center	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			22,415.00	20,172.00	20,172.00	20,172.00	20,777.16	21,400.47	**125,108.63**	
EDC	DTI	1	Shared Service Facility	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			2,915.00	3,351.00	5,851.00	2,960.00	3,048.80	9,140.26	**27,266.06**	Increase per year was based on the inflation rate (3%). Amount Includes CO for CY2024 GAA.
EDC	DTI	1	Coconut Farmers and Industry Development Program (CFIDP)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide			6,100.00	5,801.50	8,414.00	18,060.00	18,000.00	20,000.00	**76,375.50**	CFITF Fund is until 2026 only
EDC	DTI	1	Consumer Protection Monitoring and Enforcement	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			494.00	506.00	505.00	509.00	524.27	540.00	**3,078.27**	
EDC	DTI	1	Consumer Protection Accreditation and Issuance	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			215.00	216.00	216.00	220.00	226.60	233.40	**1,327.00**	
EDC	DTI	1	Consumer Education and Advocacy Movement	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			2,732.00	2,735.00	2,792.00	2,842.00	2,927.26	3,015.08	**17,043.34**	

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	DTI	2	OTOP Next Gen (Expanded)	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							10,300.00	10,609.00	**20,909.00**	For the conduct of Obra MIMAROPA Trade Fair
EDC	DTI	2	SSF (Expanded/New)	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide					6,500.00	50,000.00	76,365.00	76,365.00	**209,230.00**	MOOE & Capital Outlay
EDC	DTI	2	Negosyo Center (Expanded)	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							20,072.00	20,674.00	**40,746.00**	For the establishment of the remaining 5 Negosyo centers in MIMAROPA
EDC	DTI	2	CMCI (New)	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							1,500.00	1,500.00	**3,000.00**	MOOE
EDC	DTI	2	Creative Industry (Malikhaing Pinoy)	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide			162.00				1,500.00	18,000.00	**19,662.00**	Required fund for trainings, competition and festivals including Capital Outlay charged to other program funds.
EDC	DTI	2	Establishment of MIMAROPA Extension Office in Calapan, Or. Mindoro	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					4,800.00	1,552.00	**6,352.00**	MOOE
EDC	DTI	2	Industry Integration in MIMAROPA	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Proposed	GAA	Regionwide							5,250.00	6,825.00	**12,075.00**	Charged to other program funds
EDC	DTI	2	Promotion of Environmental, Social and Governance (ESG) for Green and Circular Economy	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Regionwide							1,000.00	1,300.00	**2,300.00**	Charged to other program funds
EDC	EMB	1	Environmental Pollution Research	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			1,339.00	4,919.00	1,847.00	5,155.00	2,102.23	2,165.30	**17,527.53**	CO for Various Laboratroy Equipment = 3,114 under the Environmental Assessment and Protection Program
EDC	EMB	1	Environmental Education and Partnership Building	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			720.00	740.00	753.00	776.00	799.28	823.26	**4,611.54**	under the Environmental Assessment and Protection Program
EDC	EMB	1	Environmental Impact Assessment	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			1,462.00	1,493.00	1,520.00	1,540.00	1,586.20	1,633.79	**9,234.99**	under the Environmental Assessment and Protection Program

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										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	EMB	1	Implementation of Clean Air Regulations	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			4,498.00	5,541.00	15,691.00	5,811.00	6,037.86	6,219.00	**43,797.86**	under the Environmental Regulations and Pollution Control
EDC	EMB	1	Implementation of Clean Water Regulations	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			9,805.00	10,779.00	27,861.00	51,538.00	13,671.19	14,081.33	**127,735.52**	under the Environmental Regulations and Pollution Control CO for Office-Building Construction = 38,265. For El Nido and Coron.
EDC	EMB	1	Implementation of Ecological Solid Waste Management Regulations	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			11,702.00	11,902.00	15,252.00	12,452.00	12,825.56	13,210.33	**77,343.89**	
EDC	EMB	1	Implementation of Toxic Substances and Hazardous Waste Management Regulations	Chapter 4.3: Establish Livable Communities	Ongoing	GAA	Regionwide			748.00	1,068.00	1,087.00	1,177.00	1,212.31	1,248.68	**6,540.99**	
EDC	EMB	2	Procurement of Source Emission Test (SET) Equipment	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							4,000.00		**4,000.00**	under the Implementation of Clean Air Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027 as an ARNIPAP
EDC	EMB	2	Procurement of Automatic Weather Station for BCN and PPC Airshed	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Inter-Provincial	Oriental Mindoro, Palawan	Baco-Calapan-Naujan, Oriental Mindoro and Puerto Princesa City, Palawan					1,200.00		**1,200.00**	under the Implementation of Clean Air Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027
EDC	EMB	2	Procurement of Mobile Air Quality Monitoring Station	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Inter-Provincial	Oriental Mindoro, Palawan	Baco-Calapan-Naujan, Oriental Mindoro and Puerto Princesa City, Palawan					10,000.00		**10,000.00**	under the Implementation of Clean Air Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027
EDC	EMB	2	Purchase of Real-Time Multi-parameter Water Quality Equipment	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide					15,000.00		20,000.00		**35,000.00**	Implementation of Clean Water Regulations Program FY 2025 ARNIPAP - 3 units already delivered Not granted for CY 2026 NEP. Reproposed for FY 2027 as an ARNIPAP
EDC	EMB	2	Purchase of Multi-parameter Water Quality Checker	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							6,050.00		**6,050.00**	Implementation of Clean Water Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027
EDC	EMB	2	Purchase of Oil-in-Water Analyzer	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							2,350.00		**2,350.00**	Implementation of Clean Water Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027
EDC	EMB	2	Purchase of a River Profiling and Bathymetry Equipment	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							20,000.00		**20,000.00**	Implementation of Clean Water Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027 as an ARNIPAP
EDC	EMB	2	Monitoring of Additional Waterbodies within Protected Areas	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide						3,000.00			**3,000.00**	Implementation of Clean Water Regulations Program Integrated in Regular Fund/Approved MOOE for Clean Water.
EDC	EMB	2	Purchase of Decorticator Machine	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							1,350.00		**1,350.00**	under the Implementation of Ecological Solid Waste Management Regulations Program Not granted for CY 2026 NEP. Reproposed for FY 2027
EDC	EMB	2	Procurement of Drones bundled with GPS	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide						200.00			**200.00**	under the Implementation of Ecological Solid Waste Management Regulations Program Granted under CO Fund of PISMU.
EDC	EMB	2	Conduct of Feasibility Study for Waste-to-Energy Project	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Palawan						3,000.00		**3,000.00**	under the Implementation of Ecological Solid Waste Management Regulations Program Not granted for CY 2026 NEP
EDC	EMB	2	Polychlorinated Biphenyls (PCBs) Phase-out Program	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							600.00		**600.00**	under the Implementation of Toxic Substances and Hazardous Waste Management Regulations Not granted for CY 2026 NEP
EDC	EMB	2	Regional ODS & HFCs Depository and Confiscation Facility	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Regionwide							3,100.00		**3,100.00**	under the Implementation of Toxic Substances and Hazardous Waste Management Regulations Not granted for CY 2026 NEP
EDC	FDA	1	Bigyang-Halaga, Bangon, Micro, Small, and Medium Enterprises (BBMSME) program	Chapter 9: Reinvigorate Services	Completed	GAA	Regionwide				55.00			55.00	55.00	**165.00**	*Not a recurring activity *Only conducted last 2024. *Conducted upon request

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
EDC	FDA	1	Licensing Training	Chapter 5.1: Ensure Food Security and Proper Nutrition	Proposed	GAA	Regionwide							55.00	55.00	**110.00**	*Only conducted when need arises *With incoming activity this 2025 but budgeted by PPhA *No data of activity retrieved from year 2023-2024 *Target for 2027-2028: Marinduque Romblon
EDC	FDA	1	Salt Iodization Advocacy	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Marinduque				55.00	55.00	55.00	55.00	**220.00**	*Only conducted when need arises *Alloted budget for year 2025-2028
EDC	FDA	1	2023 National Consciousness Week Against Counterfeit Medicines (NCWACM).	Chapter 4.1: Boost Health	Completed	GAA	Provincewide	Palawan		55.00						**55.00**	*Only conducted and budgeted by RFO IV-B last 2023. *This is a recurring activity but conducted and budgeted by different clusters and centers under the Food and Drug Administration.
EDC	FDA	1	Attendance to Bagong Pilipinas Serbisyo Fair, Conduct GMP for Food Seminar	Chapter 5.1: Ensure Food Security and Proper Nutrition	Proposed	GAA	Regionwide						132.00			**132.00**	*Not a recurring activity *Only conducted when need arises *Alloted budget for year 2026
EDC	FDA	1	Licensing Seminar for Food and Drug Registration using Certificate of Product Registration (CPR)	Chapter 5.1: Ensure Food Security and Proper Nutrition	Proposed	GAA	Regionwide						275.00	275.00	275.00	**825.00**	*Not a recurring activity *Only conducted when need arises *Alloted budget for year 2026-2028
EDC	FDA	1	Licensing Seminar for Optometrists and Opthalmologists.	Chapter 4.1: Boost Health	Proposed	GAA	Inter-Provincial	Occidental Mindoro, Oriental Mindoro					110.00	110.00	110.00	**330.00**	*Not a recurring activity *Only conducted when need arises *Alloted budget for year 2026-2028
EDC	FDA	2	FDA SLC RFO IV-B 3 Storey Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					20,000.00	25,000.00	**45,000.00**	
EDC	MGB	1	Mineral Investment Promotion Program	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			407.00	574.00	487.00	488.00	634.40	824.72	**3,415.12**	
EDC	MGB	1	Mining Industry Development Program	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			1,146.00	1,115.00	5,497.00	4,567.00	5,937.10	7,718.23	**25,980.33**	
EDC	MGB	1	Resolution of Complaints/ Cases/Conflicts	Chapter 14.2: Enhance Administration of Justice	Ongoing	GAA	Regionwide			5,033.00	5,015.00	4,891.00	6,546.00	8,509.80	11,062.74	**41,057.54**	
EDC	MGB	1	Mineral Resources Development Program	Chapter 8: Revitalize Industry: Science, Technology, and Innovation-driven	Ongoing	GAA	Regionwide			2,098.00	2,136.00	1,980.00	3,754.00	4,880.20	6,344.26	**21,192.46**	
EDC	MGB	1	Land Geohazard Assessment	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			4,854.00	5,154.00	4,951.00	4,759.00	6,186.70	8,042.71	**33,947.41**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	MGB	1	Coastal Geohazard Mapping and Assessment	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			1,959.00	2,444.00	2,993.00	2,081.00	2,705.30	3,516.89	**15,699.19**	
EDC	MGB	1	Groundwater Resources and Vulnerability Assessment	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			2,044.00	2,342.00	2,457.00	2,507.00	3,259.10	4,236.83	**16,845.93**	
EDC	NIA	1	Bagtingon Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	At least one city/ municipality	Marinduque	Buenavista	150,000.00	100,000.00	100,000.00	100,000.00	340,000.00		**790,000.00**	FY 2025 ARNIP (endorsed in 2023)
EDC	NIA	1	Ibato-Iraan Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Completed	GAA	At least one city/ municipality	Palawan	Aborlan	56,113.00						**56,113.00**	Completed Sept 2024
EDC	NIA	1	Repair of National Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			218,628.00	147,177.00	83,000.00	150,000.00	352,980.00	235,000.00	**1,186,785.00**	includes the FY 2027 ARNIPs 1) Mag-Asawang Tubig River Irrigation System 30M 2) Baco-Bucayao RIS 30M
EDC	NIA	1	Restoration of National Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide				116,260.00	159,000.00	142,000.00	100,000.00	20,000.00	**537,260.00**	includes the FY 2027 ARNIPs 1) Mag-Asawang Tubig River Irrigation System 30 M; 2) Baco-Bucayao RIS 30M
EDC	NIA	1	Improvement of Service Roads in National Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide			67,000.00	35,000.00			230,300.00	162,800.00	**495,100.00**	Oriental Mindoro, Occidental Mindoro, Palawan
EDC	NIA	1	Calamity Repair-National Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Completed	GAA	Regionwide			33,369.00						**33,369.00**	
EDC	NIA	1	Climate Change Adaptation Works (National Systems)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							260,000.00	230,000.00	**490,000.00**	Oriental Mindoro, Occidental Mindoro, Palawan
EDC	NIA	1	Repair of Communal Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			192,310.00	232,961.00	54,000.00	55,000.00	206,000.00	154,000.00	**894,271.00**	
EDC	NIA	1	Restoration of Communal Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			125,686.00	193,160.00	156,000.00	30,000.00	47,000.00	37,000.00	**588,846.00**	
EDC	NIA	1	Calamity Repair-Communal Irrigation Systems	Chapter 7: Modernize Agriculture and Agribusiness	Completed	GAA	Regionwide			1,793.00						**1,793.00**	
EDC	NIA	1	Establishment of Groundwater Pump Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			115,000.00	1,050,000.00	1,600,000.00		236,000.00	122,000.00	**3,123,000.00**	
EDC	NIA	1	Small Irrigation Projects (SIP)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			8,000.00	285,464.00		130,000.00	1,589,800.00	1,377,200.00	**3,390,464.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	NIA	1	For the Requirement of the Program Beneficiaries Development Component of the CARP	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide			45,600.00				30,500.00	30,000.00	**106,100.00**	Oriental Mindoro, Occidental Mindoro, Palawan
EDC	NIA	1	Rehabilitation of Water Resources Supporting Irrigation System	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide			16,100.00	2,800.00			58,950.90	9,600.00	**87,450.90**	
EDC	NIA	1	Feasibility Study and Detailed Engineering	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			26,192.00	31,000.00			90,192.00	30,000.00	**177,384.00**	
EDC	NIA	2	Lipitan Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Pipelined	GAA	At least one city/ municipality	Occidental Mindoro	San Jose, Rizal				100,000.00	651,000.00	316,000.00	**1,067,000.00**	Pipelined San Jose, Rizal FY 2025 ARNIP (endorsed in 2023) IFP
EDC	NIA	2	Ransang Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Rizal					200,000.00	200,000.00	**400,000.00**	FY 2026 ARNIP (endorsed in 2024)
EDC	NIA	2	Malabangan Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Palawan	Rizal					150,000.00	200,000.00	**350,000.00**	FY 2026 ARNIP (endorsed in 2024)
EDC	NIA	2	Baco Small Reservoir Irrigation Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Baco					30,000.00		**30,000.00**	Proposed FY 2027 ARNIPAP
EDC	PCA	1	Sustainable Planting and Replanting of Local Cultivars Project (SPRLCP): Distribution of Coconut Seedlings	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide				9,961.53	10,350.88	46,051.25	11,385.87	12,524.44	**90,273.96**	
EDC	PCA	1	Establishment/Maintenance of Coconut Seedfarm	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide				2,065.20	1,567.32	1,567.32	16,567.32	16,567.32	**38,334.48**	Marinduque, Oriental Mindoro, Palawan
EDC	PCA	1	Coconut Fertilization Project (CFP): Agricultural Grade Salt Fertilizer	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide				22,537.55	13,051.75	13,051.75	14,356.61	15,792.25	**78,789.90**	
EDC	PCA	1	Coconut Fertilization Project: Composting Facility for Biodegredable Waste (CFBW)	Chapter 7: Modernize Agriculture and Agribusiness	Completed	GAA	Regionwide				864.00					**864.00**	
EDC	PCA	1	Smallholder Oil Palm Plantation Development Project under the Fertilization/Rehabilitation Component	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Palawan			5,240.00	3,930.00	3,930.00	4,323.00	4,755.30	**22,178.30**	
EDC	PCA	1	Coconut Village Development Project under Coconut Intercropping	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide				1,920.26		2,532.40	13,000.00	13,000.00	**30,452.66**	
EDC	PCA	1	Coconut Hybridization Project (CHP): Coconut Hybrid Seednut Production	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Inter-Provincial	Oriental Mindoro, Palawan			11,445.51	6,741.70	6,805.15	17,168.26	17,168.26	**59,328.88**	CFITF
EDC	PCA	1	Coconut Hybridization Project (CHP): Seedfarm Establishment	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Inter-Provincial	Oriental Mindoro, Palawan			3,778.15	18,956.68	46,392.37	9,520.94	9,520.94	**88,169.09**	CFITF

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	PCA	1	Coconut Hybridization Project (CHP): Communal Nursery Establishment	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide				8,127.42	770.71	245.60	20,481.09	20,481.09	**50,105.91**	CFITF
EDC	PCA	1	Coconut Hybridization Project (CHP): Strategic Planting/Replanting	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide				2,978.31	408.10	128.00	7,505.33	7,505.33	**18,525.07**	CFITF
EDC	PCA	1	Coconut Hybridization Project (CHP): Precision	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide				28,134.45	172.80	303.42	333.76	312.50	**29,256.92**	CFITF
EDC	PCA	1	Coconut Hybridization Project (CHP): Professionalizing CHP Workforce	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide				600.00	150.53	320.00	1,512.00	1,512.00	**4,094.53**	CFITF
EDC	PCA	1	Coconut Hybridization Project (CHP): Support to Hybridization	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	Others	Regionwide				1,603.36	1,123.08	2,777.16	4,040.48	4,040.48	**13,584.56**	CFITF
EDC	PCA	1	Establishment of Integrated Coconut Processing Center in Marinduque	Chapter 7: Modernize Agriculture and Agribusiness	Completed	Others	At least one city/ municipality	Marinduque	Boac		19,000.00	19,000.00				**38,000.00**	CFITF
EDC	PCA	2	Massive Coconut Planting Project	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide					44,702.71	27,630.70	54,569.26	59,366.09	**186,268.77**	Funds from DA-OSEC
EDC	PCA	2	Coconut Fertilization Project 2	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide					191,100.60	46,664.00	199,961.31	219,957.43	**657,683.34**	Funds from DA-OSEC
EDC	PCA	2	Smallholders Oil Palm Development Project (SOPDP): Oil Palm Planting/Replanting	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Palawan						11,364.38	12,500.81	**23,865.19**	
EDC	PCA	2	Establishment of Seed Production Center	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Regionwide							16,567.32	16,567.32	**33,134.64**	Mindoro, Marinduque, Palawan
EDC	PCA	2	Coconut Village Development Project: Establishment of Agrohub	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Marinduque						31,250.00	31,250.00	**62,500.00**	
EDC	PCA	2	Coconut Village Development Project: Copra Quality Improvement Project	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Inter-Provincial	Marinduque, Romblon						2,500.00	3,125.00	**5,625.00**	
EDC	PCA	2	Establishment of Regional Office in MIMAROPA	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					50,000.00		**50,000.00**	
EDC	PCSDS	1	Program: Palawan Environmentally Critial Areas Network (ECAN) Management Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Provincewide	Palawan		109,577.00	106,057.00	123,700.00	162,575.00	146,185.00	145,856.00	**793,950.00**	including Puerto Princesa City

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	PCSDS	2	Palawan Wildlife Management Program	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	Others	Provincewide	Palawan		-				25,000.00	25,000.00	**50,000.00**	Special Account in the General Fund-Wildlife Management Fund (SAGF-WMF) including Puerto Princesa City
EDC	PCSDS	2	ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan (in support to Palawan Environmentally Critical Areas Network {ECAN} Management Program)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Provincewide	Palawan		-	10,000.00	14,469.00		46,975.00	27,027.00	**98,471.00**	including Puerto Princesa City includes the Proposed FY 2027 ARNIPAP: Enhancement of Biodiversity Resource Access Information Network (BRAIN) System for wildlife regulation Php 3.46M
EDC	PCSDS	2	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-Sufficiency in the Age of Pandemics and Rapidly Changing Climate	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Provincewide	Palawan				1,409.00	6,860.00	80,000.00	80,000.00	**168,269.00**	including Puerto Princesa City; FY 2025 ARNIP (endorsed in FY 2023) includes the Proposed FY 2027 ARNIPAP: Enhancement of Research/study on Wildlife and Ecosystem Pollution Monitoring and Evaluation From Plastics, Mercury, Heavy metals and organic Loadings in Palawan P3.58M
EDC	PCSDS	2	Establishing Environment and Natural Resources Information System (ENRIS) for Palawan towards Food Security and Response to Climate Change (GoP Counterpart)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Provincewide	Palawan		-			1,500.00	1,500.00	1,500.00	**4,500.00**	including Puerto Princesa City
EDC	PCSDS	2	ECoSCAPE: Enhancing Conservation through Spatio Temporal Evaluation, Natural Capital Accounting and Ecosystem Valuation Valuation in the Palawan Biosphere Region (this will be implemented for 5 years - Php 2M for year 1)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Provincewide	Palawan						1,830.00	1,868.00	**3,698.00**	
EDC	PHILFIDA	1	Establishment and Maintenance of Regular and Mother Block Nursery	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Oriental Mindoro		90.00	50.00	50.00	160.00	160.00	160.00	**670.00**	under Fiber Development Program and Production Support Services
EDC	PHILFIDA	1	Production of Foundation Seeds (Planting Materials)	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Socorro	81.00	81.00	81.00	81.00	81.00	81.00	**486.00**	under Fiber Development Program and Production Support Services
EDC	PHILFIDA	1	LGU-led Planting Materials Production for Technology Transfer	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Palawan		58.00	48.00	48.00	70.00	70.00	70.00	**364.00**	under the Extension Support, Education and Training Services
EDC	PHILFIDA	1	Technical Assistance on Opening of Fibercrop Areas	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-Provincial	Marinduque, Palawan		105.00	30.40	15.00	50.00	50.00	50.00	**300.40**	under the Extension Support, Education and Training Services
EDC	PHILFIDA	1	Technical Asistance on Rehabilitation of Fibercrop Areas	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Provincewide	Oriental Mindoro		-	12.50	6.80	36.00	36.00	36.00	**127.30**	under the Extension Support, Education and Training Services
EDC	PHILFIDA	1	LGU-led Production Technology & Fibercrop Livelihood Training	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			90.00	90.00	90.00	200.00	200.00	200.00	**870.00**	under the Extension Support, Education and Training Services Marinduque, Palawan, Oriental Mindoro
EDC	PHILFIDA	1	HIBLA Farming Mechanization	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-Provincial	Marinduque, Palawan		-	250.00	300.00	210.00	210.00	210.00	**1,180.00**	under the Extension Support, Education and Training Services Marinduque, Palawan

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
EDC	PHILFIDA	1	Operation and Maintenance of R & D Facilities	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Socorro	126.00	126.00	126.00	236.00	126.00	126.00	**866.00**	under the Research and Development Program
EDC	PHILFIDA	1	Conduct of Agricultural Researches	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Socorro	106.00	106.00	106.00				**318.00**	
EDC	PHILFIDA	1	Additional Budget for the Operation and Maintenance of R&D Facility	Chapter 10: Advance Research and Development, Technology, and Innovation	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Socorro	-		262.00	228.00	262.00	262.00	**1,014.00**	
EDC	PHILFIDA	1	Quality Control and Inspection	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			150.00	166.00	166.00	501.00	180.00	180.00	**1,343.00**	under the Fiber Industry Regulatory Program Marinduque, Palawan, Oriental Mindoro
EDC	PHILFIDA	1	Regulation and Licensing	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Regionwide			42.00	40.00	41.00	119.00	45.00	45.00	**332.00**	under the Fiber Industry Regulatory Program Marinduque, Palawan, Oriental Mindoro
EDC	PHILFIDA	2	ABAKAYAMANAN4K-MANGYAN	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	Provincewide	Oriental Mindoro						2,600.00	2,600.00	**5,200.00**	Baco, Socorro, Gloria, Pinamalayan

Infrastructure Development Sector

Investment Program

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DICT	1	Free Internet Wifi Connectivity in Public Places (AA-FIWCPP)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide					3,703.00				**3,703.00**	
IDC	DICT	1	Operation and Maintenance Support of DICT-Fiber Optic Cable (FOC) Network in Boac, Marinduque	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Baoc					5,000.00		**5,000.00**	
IDC	DICT	1	Dedicated Internet Access For Boac Marinduque Govnet	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Boac					4,660.00		**4,660.00**	
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Provisioning of Internet Connectivity Services (PICS) - Municipalities	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			2,485.00	2,395.00	1,935.00	2,874.00	1,935.00	2,322.00	**13,946.00**	
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Provision of Internet Connectivity Service in Public Places - Phase 2	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				46,000.00	46,000.00	55,200.00	45,130.00	54,156.00	**246,486.00**	
IDC	DICT	1	National Broadband Plan	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Boac	1,150.00	9,221.00		13,278.24			**23,649.24**	
IDC	DICT	1	Technology for Education, Employment Entreprenuers and Ecomonic Development (Tech4ED) / Digital Transformation Center (DTC)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			251.55	11,117.00		4,130.40			**15,498.95**	
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Provincial Wi-fi Infrastructure Network (PROWIN)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				10,000.00	10,000.00	12,000.00	41,324.00	49,588.80	**122,912.80**	Centrally Managed Contracts
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Universal Internet Subscription for Geographically Isolated and Disadvantaged Areas	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				31,184.00	33,312.00	31,181.00		31,181.00	**126,858.00**	Centrally Managed Contracts
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Subscription of Wi-Fi Internet Access in Tourist Spots (WITS)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				14,524.00		14,524.00		14,524.00	**43,572.00**	Centrally Managed Contracts
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Provision of Internet Access via Low Earth Orbit Satellites	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				18,057.00		18,057.00	18,057.00	18,057.00	**72,228.00**	Centrally Managed Contracts
IDC	DICT	1	Free Wi-Fi for All Program (FW4A) Provision of Internet Connectivity Service inPublic Places - Phase 1 in State Universities and Colleges (SUCs)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide				1,722.00		1,722.00	1,722.00	1,722.00	**6,888.00**	Centrally Managed Contracts
IDC	DICT	1	DRRM Disaster Risk Reduction and Management	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Ongoing	GAA	Regionwide			250.00	581.00		836.64			**1,667.64**	
IDC	DICT	1	Cybersecurity and Data Privacy/ Philippine National Public Key Infrastructure (PNPKI)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			738.80	491.00		707.04	2,235.00	2,682.00	**6,853.84**	
IDC	DICT	1	ICT Literacy and Competency Development Bureau (ILCDB)- CLICK	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Oriental and Occidental Mindoro		333.00	230.00		331.20	4,570.00	5,484.00	**10,948.20**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DICT	1	ICT Literacy and Competency Development Bureau (ILCDB)- Core Training	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			2,537.40	1,903.00		2,740.32	2,857.00	3,428.40	**13,466.12**	
IDC	DICT	1	digtaljobsPH	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			1,355.50	1,346.00		1,938.24	1,590.00	1,908.00	**8,137.74**	
IDC	DICT	1	Technology for Education, Employment Entreprenuers and Ecomonic Development (Tech4ED) / Digital Transformatiopn Center (DTC)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			251.60	13,970.90		24,438.12		35,190.90	**73,851.52**	
IDC	DICT	1	ICT Industry Development Bureau	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Oriental Mindoro		500.00	1,966.00		2,831.04		4,076.70	**9,373.74**	
IDC	DICT	1	Integrated Business Permit and Licensing System (iBPLS)/ eGovSD	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			1,220.00	1,500.00		2,160.00	1,500.00	3,110.40	**9,490.40**	
IDC	DICT	2	National Broadband Plan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide	PALAWAN, ROMBLON, ORIENTAL MINDORO				20,000.00	24,000.00			**44,000.00**	
IDC	DICT	2	Provision of Internet Connectivity Services (PICS) for Public Markets in MIMAROPA	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide							113,880.00		**113,880.00**	
IDC	DICT	2	Solar-Powered Internet Access for Geographically Isolated and Disadvantaged Areas in MIMAROPA Region	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide							93,000.00		**93,000.00**	
IDC	DICT	2	DESIGN, SUPPLY, DELIVERY, INSTALLATION, SPLICING, TESTING, ANDACCEPTANCE, OF BRAND NEW FIBER OPTIC CABLE NETWORK IN CALAPAN CITY	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Oriental Mindoro						20,000.00		**20,000.00**	
IDC	DICT	2	DESIGN, SUPPLY, DELIVERY, INSTALLATION, SPLICING, TESTING, AND ACCEPTANCE, OF BRAND NEW FIBER OPTIC CABLE NETWORK IN PUERTO PRINCESA CITY, PALAWAN (Establishment of Government Network)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan						89,000.00		**89,000.00**	
IDC	DICT	2	Freelancer Jobs (SPARK) Trainings for MIMARO	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide							28,000.00		**28,000.00**	
IDC	DICT	2	IT-BPM SKILLS TO JOB BOOT CAMP: EMPOWERING THE FUTURE DIGITAL WORKFORCE	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan						15,000.00		**15,000.00**	
IDC	DICT	2	Free Wi-Fi for All Program (FW4A) Provision of Internet Connectivity Services (PICS) in HEIs	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					1,722.00	2,066.40			**3,788.40**	Centrally Managed Contracts
IDC	DICT	2	Free Wi-Fi for All Program (FW4A) PICS-Public Places DICT-UNDP CoRe FW4A for Emergency Communications	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					3,801.00	4,561.20			**8,362.20**	
IDC	DICT	2	Free Wi-Fi for All Program (FW4A) Establishment of Provincial Point of Presence (PoP)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Inter-Provincial	Palawan, Marinduque				12,000.00	34,000.00		10,000.00	**56,000.00**	
IDC	DICT	2	Free Wi-Fi for All Program (FW4A) Provision of Mobile Solution for Internet Liberty (PMSIL)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide	MIMAROPA				2,032.00	2,438.40		3,511.30	**7,981.70**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DICT	2	DRRM/Konek Tawag Palawan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan				6,000.00	2,000.00		2,000.00	**10,000.00**	
IDC	DICT	2	Technology for Education, Employment Entreprenuers and Ecomonic Development (Tech4ED) / Digital Transformation Center (DTC)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan				1,100.00	1,320.00			**2,420.00**	
IDC	DICT	2	Technology for Education, Employment Entreprenuers and Ecomonic Development (Tech4ED) / Digital Transformation Center (DTC)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide					56,000.00	10,000.00		10,000.00	**76,000.00**	
IDC	DOE	1	Philippine Conventional Energy Contracting Program (PCECP) - Local Program Promotion specific for Mindoro or Palawan	Chapter 11: Promote Trade and Investments	Ongoing	GAA	Inter-Provincial	Mindoro and/or Palawan	Calapan, Oriental Mindoro & San Jose, Occidental Mindoro Puerto Princesa City & El Nido, Palawan	125.00	105.00	105.00	105.00	105.00	105.00	**650.00**	Tentative Implementation and Budgetary Req
IDC	DOE	1	Formulation of Energy Plans: Local Renewable Energy Plan (LREP) for Palawan Province, Oriental Mindoro Energy Plan (OrMEP), and Occidental Mindoro Energy Plan (OccMEP)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide	Palawan, Oriental Mindoro, and Occidental Mindoro				450.00	450.00	450.00		**1,350.00**	Formulation of Local Energy Plan is a regular
IDC	DOE	2	Information, Education, and Communication (IEC) Campaign on the Implementation of the Government Energy Management Program (GEMP) and Conduct of Energy Audit and Spot Checks in Government Buildings/Facilities	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Inter-Provincial	Marinduque, Romblon	Boac, Marinduque and Odiongan or Romblon, Romblon				450.00	450.00		**900.00**	Budgetary requirements covers traveling exp
IDC	DOE	2	GEMP Online System Rollout	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Inter-Provincial	Marinduque, Romblon	Boac, Marinduque and Odiongan or Romblon, Romblon				450.00	450.00		**900.00**	Budgetary requirements covers traveling exp
IDC	DOE	2	Northern Mindoro Offshore Wind Power Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	orporate Fun	Inter-regional	Occidental Mindoro and Batangas					16,290.00			**16,290.00**	Total Cost based on the approved 5-Year Wo
IDC	DOE	2	NOM FL1 Offshore Wind Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	orporate Fun	Inter-regional	Occidental Mindoro and Batangas					10,300.00			**10,300.00**	Total Cost based on the approved 5-Year Wo
IDC	DOE	2	Abra de Ilog Wind Power Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	orporate Fun	Inter-Provincial	Oriental Mindoro, Occidental Mindoro	Baco, San Teodoro, Puerto Galera, Oriental Mindoro and Abra de Ilog, Occidental Mindoro				13,200.00	6,900.00	6,400.00	**26,500.00**	Total Cost based on the approved 5-Year Wo
IDC	DOTr	1	Busuanga Airport	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Coron			1,000,000.00				**1,000,000.00**	
IDC	DOTr	1	Pag-asa Island Airport	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Kalayaan		1,500,000.00	1,650,000.00				**3,150,000.00**	
IDC	DOTr	1	Puerto Princesa Airport	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Puerto Princesa		300,000.00					**300,000.00**	
IDC	DOTr	1	Pag-asa Island (Kalayaan Palawan)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Kalayaan			300,000.00		84,000.00	55,000.00	**439,000.00**	
IDC	DOTr	1	Araceli Port (Dumaran Island)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Araceli		36,000.00					**36,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DOTr	2	New Busuanga Airport	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Coron				950,000.00	950,000.00	400,000.00	**2,300,000.00**	
IDC	DOTr	2	Cagayancillo Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Cagayancillo				70,300.00	50,000.00	50,000.00	**170,300.00**	
IDC	DOTr	2	San Jose Port Brgy. San Jose, Paluan, Occidental Mindoro	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Paluan					75,239.73		**75,239.73**	
IDC	DOTr	2	Puerto Princesa Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa					446,638.78	1,611,606.95	**2,058,245.73**	
IDC	DOTr	2	Balanacan Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					684,745.11	107,751.99	**792,497.10**	
IDC	DOTr	2	Taytay Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					209,615.85	32,985.30	**242,601.15**	
IDC	DOTr	2	Balabac Port (Balabac Is)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					269,451.50	23,733.50	**293,185.00**	
IDC	DOTr	2	Dumaran Port, Dumaran, Palawan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Dumaran					149,670.00	2,196.00	**151,866.00**	
IDC	DOTr	2	El Nido Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	El Nido					511,806.36	106,596.82	**618,403.18**	
IDC	DOTr	2	Sta Fe Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Sta Fe					21,048.22		**21,048.22**	
IDC	DOTr	2	Port of Romblon	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	San Jose					461,154.87	72,567.67	**533,722.54**	
IDC	DOTr	2	Odiongan Port, Romblon	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					274,040.00	71,088.00	**345,128.00**	
IDC	DOTr	2	Said Port (Carabao Is)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	San Jose					66,729.49		**66,729.49**	
IDC	DOTr	2	Banton Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Banton					104,448.23		**104,448.23**	
IDC	DOTr	2	Buyabod Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta Cruz					155,229.30		**155,229.30**	
IDC	DOTr	2	Calapan Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan					419,831.25	140,606.25	**560,437.50**	
IDC	DOTr	2	Lubang/Tilik Port, Lubang, Occidental Mindoro	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang					24,664.71		**24,664.71**	
IDC	DOTr	2	Coron Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Coron					107,293.93		**107,293.93**	
IDC	DOTr	2	Daykitin Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Daykitin				82,000.00			**82,000.00**	

									Investment Targets (in Php '000)							
Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	Remarks
IDC	DOTr	2	Suha Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos				63,000.00			**63,000.00**	
IDC	DOTr	2	Alobo Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta Cruz				143,000.00			**143,000.00**	
IDC	DOTr	2	Gasan Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan				50,000.00			**50,000.00**	
IDC	DOTr	2	Balatero Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Puerto Galera					99,184.30	212,317.17	**311,501.47**	
IDC	DOTr	2	Cuyo Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Cuyo					94,500.00	282,126.60	**376,626.60**	
IDC	DOTr	2	Marlangga Port	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos				50,000.00	50,000.00		**100,000.00**	
IDC	DOTr	2	Buliluyan Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Bataraza				100,000.00	100,000.00		**200,000.00**	
IDC	DOTr	2	Bulalacao Sea Wharf Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bulalacao				50,000.00	244,486.44	21,301.34	**315,787.78**	
IDC	DOTr	2	Port Barton Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	San Vicente				100,000.00			**100,000.00**	
IDC	DOTr	2	Mongpong Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Santa Cruz				30,000.00			**30,000.00**	
IDC	DOTr	2	Culion Municipal Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Culion				50,000.00			**50,000.00**	
IDC	DOTr	2	New Colaylayan Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Linapacan				50,000.00			**50,000.00**	
IDC	DOTr	2	Maniwaya Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Santa Cruz				76,000.00			**76,000.00**	
IDC	DOTr	2	Busuanga Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Busuanga				50,000.00			**50,000.00**	
IDC	DOTr	2	Brgy. Dili Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan				50,000.00			**50,000.00**	
IDC	DOTr	2	Mangansag Feeder Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Corcuera				100,000.00			**100,000.00**	
IDC	DOTr	2	Mini Ports in Ambulong and Magsaysay Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Magsaysay				120,000.00			**120,000.00**	
IDC	DOTr	2	Lawak Sheltered Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Kalayaan				600,000.00			**600,000.00**	
IDC	DOTr	2	Quezon Municipal Port Development Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Quezon				50,000.00	90,167.54	193,015.61	**333,183.15**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DPWH	1	Widening of Permanent Bridges Sijeron Br. (B00031TL) along Tablas Circumferential Road	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Romblon	San Agustin		302,641.00	300,000.00				**602,641.00**	FY 2025 and 2026 ARNIP (endorsed in 2023
IDC	DPWH	1	Construction of Missing Links/ New Roads Victoria Sablayan (Mindoro Cross Island Road)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Mindoro Occidental	Sablayan	105,000.00				299,017.74	7,506,550.00	**7,910,567.74**	FY 2025 ARNIP (endorsed in 2023)
IDC	DPWH	1	Construction of Missing Links and New Roads Bulalacao - San Jose Road, Oriental Mindoro	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Mindoro Oriental/Mindoro Occidental		140,000.00		120,000.00		120,000.00		**380,000.00**	FY 2025 ARNIP (endorsed in 2023)
IDC	DPWH	1	Road Widening Tablas Circumferential Road	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Romblon				684,773.00	456,883.00	568,500.00		**1,710,156.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Road Widening Marinduque Circumferential Road	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque				520,195.00		378,160.00	1,111,820.00	**2,010,175.00**	
IDC	DPWH	1	Road Widening Widening of the Puerto Princesa North Road (District 1)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	El Nido, Roxas - Palawan 1st				604,440.00	1,536,041.08	538,880.00	**2,679,361.08**	
IDC	DPWH	1	Road Widening Widening of the Coron-Busuanga Road	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Coron, Busuanga - Palawan 1st				678,590.00		285,330.00	**963,920.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Road Widening Widening of Puerto Princesa South Road (District 2)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Bataraza, Brooke's Point, Narra Sofronio Española - Palawan 2nd				680,500.00		431,570.00	**1,112,070.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Construction of Missing Links/ New Roads Sofronio Española-Quezon Cross Country Road (Pulot Interior-Tagusao Section)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Quezon, Sofronio Española - Palawan 2nd							**-**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Road Widening Widening of Puerto Princesa North Road (District 3)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Aborlan, Puerto Princesa - Palawan 3rd				90,000.00	43,740.00	488,650.00	**622,390.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Road Widening Widening of Puerto Princesa South Road (District 3)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Aborlan, Puerto Princesa - Palawan 3rd			147,800.00		2,177,932.00	858,670.00	**3,184,402.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Road Widening Mindro West Coastal Road	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	Abra de Ilog, Calintaan, Maburao, Rizal, Sablayan, San Jose, Sta. Cruz			2,725,263.00	700,287.00		301,100.00	**3,726,650.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	1	Preventive Maintenance	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			2,178,550.00	5,397,521.00	8,235,604.00	4,358,030.00	7,509,200.00	321,485.00	**28,000,390.00**	
IDC	DPWH	1	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			723,334.00	724,468.00	514,214.00	623,037.00	230,000.00	386,189.00	**3,201,242.00**	
IDC	DPWH	1	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			1,410,574.00	4,702,140.00	1,089,130.00	1,586,723.00	24,255,800.00	179,200.00	**33,223,567.00**	
IDC	DPWH	1	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Oriental Mindoro and Romblon		149,811.00	190,081.00	106,595.00	558,957.00	188,160.00	327,270.00	**1,520,874.00**	
IDC	DPWH	1	Road Widening	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide	Oriental Mindoro		1,988,575.00	2,003,146.00	1,691,134.00	1,487,375.00	380,158.00	255,759.00	**7,806,147.00**	
IDC	DPWH	1	Construction of By-Pass and Diversion Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Romblon	Ferrol, Odiongan, San Agustin	195,000.00	105,000.00	-	150,000.00	148,500.00		**598,500.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DPWH	1	Construction of Missing Links/ New Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Oriental Mindoro	Victoria, Naujan, Sablayan, Bulalacao, Pola, Calapan	1,613,000.00	210,000.00	345,000.00	62,686.00	1,162,452.84	249,000.00	**3,642,138.84**	
IDC	DPWH	1	Off-Carriageway Improvement	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Oriental Mindoro	Pola		4,525.00	10,559.00	43,612.00			**58,696.00**	
IDC	DPWH	1	Paving of Unpaved Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Palawan	Quezon, Rizal, Bataraza, Taytay,Sofronio Española	187,916.00	11,047.00	342,559.00				**541,522.00**	
IDC	DPWH	1	Replacement of Permanent Weak Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Occidental Mindoro	Mamburao, Abra De Ilog, Lubang, Sta. Cruz	568,840.00	147,000.00	636,500.00	720,460.00	231,230.00		**2,304,030.00**	
IDC	DPWH	1	Retrofitting/ Strengthening of Permanent Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide	Regionwide		239,700.00	239,500.00	479,700.00	404,580.00	475,700.00	267,500.00	**2,106,680.00**	
IDC	DPWH	1	Rehabilitation/ Major Repair of Permanent Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Occidental and Palawan		49,000.00	7,200.00		71,060.00	70,500.00	36,000.00	**233,760.00**	
IDC	DPWH	1	Widening of Permanent Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			1,364,545.00	389,280.00	1,107,830.00	800,940.00	1,918,865.00	2,113,204.00	**7,694,664.00**	
IDC	DPWH	1	Construction of New Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Occidental Mindoro and Romblon		74,500.00	20,000.00	85,000.00	90,000.00			**269,500.00**	
IDC	DPWH	1	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide	Regionwide		2,365,238.00	3,052,542.00	5,114,904.00		1,556,100.00	2,546,000.00	**14,634,784.00**	
IDC	DPWH	1	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Oriental Mindoro, Occidental Mindoro		890,263.00	5,050,000.00	20,276,481.00		400,000.00	1,567,800.00	**28,184,544.00**	
IDC	DPWH	1	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Palawan		149,900.00	104,136.00	454,900.00	682,699.00	247,000.00	904,953.00	**2,543,588.00**	
IDC	DPWH	1	Construction/ Improvement of Access Roads leading to Seaports(Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Palawan			25,000.00				150,000.00	**175,000.00**	
IDC	DPWH	1	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			718,854.00	250,500.00	317,375.00	167,500.00	977,706.00	1,279,500.00	**3,711,435.00**	
IDC	DPWH	1	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan		128,641.00	120,000.00	160,000.00	45,000.00	210,000.00	450,000.00	**1,113,641.00**	
IDC	DPWH	1	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Marinduque, Occidental Mindoro		210,000.00	1,966,163.00	767,922.00	90,728.00	2,119,700.00		**5,154,513.00**	
IDC	DPWH	1	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Oriental, Occidental Mindoro		1,744,650.00	8,151,038.00	25,954,973.00	2,164,238.00		282,000.00	**38,296,899.00**	
IDC	DPWH	1	Basic Infrastructure Program	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Marinduque, Romblon		843,500.00	3,646,700.00	10,556,756.00	1,875,521.00	156,000.00	833,000.00	**17,911,477.00**	
IDC	DPWH	1	Local Program- Buildings and Other Structures - Multipurpose / Facilities - National Building Program	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Marinduque		99,350.00	152,150.00	121,657.00		2,091,080.00		**2,464,237.00**	

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									Investment Targets (in Php '000)							
Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	Remarks
IDC	DPWH	2	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Construction of Puerto Princesa City Viaduct	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City							-	FY 2025 ARNIP (endorsed in 2023)
IDC	DPWH	1	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Construction of SABO Dam at Mogpog River, Mogpog, Marinduque	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Mogpog			99,760.00				**99,760.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	2	Establishment of the MIMAROPA Regional Government Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City						214,530.00	**214,530.00**	FY 2026 ARNIP (endorsed in 2024)
IDC	DPWH	2	Construction of By-Pass and Diversion Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Occidental Mindoro and Palawan							846,545.00	**846,545.00**	
IDC	DPWH	2	Construction of Missing Links/ New Roads	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Inter-Provincial	Occidental Mindoro and Palawan					60,000.00	250,000.00	1,075,229.00	**1,385,229.00**	
IDC	DPWH	2	Construction of Flyovers/ Intersection/ Underpass	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Puerto Princesa City						250,000.00	**250,000.00**	
IDC	DPWH	2	Construction of New Bridges	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Romblon		50,000.00			337,340.00	190,000.00		**577,340.00**	
IDC	DPWH	2	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			1,863,330.00	5,038,375.00			100,000.00	700,000.00	**7,701,705.00**	
IDC	DPWH	2	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Provincewide	Oriental Mindoro	San Teodoro, Baco, Puerto Galera, Socorro, Naujan, Pola,Roxas, Calapan City, Victoria	573,000.00	1,905,000.00				310,000.00	**2,788,000.00**	
IDC	DPWH	2	Construction/ Improvement of Access Roads leading to Seaports(Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Palawan	Aborlan						150,000.00	**150,000.00**	
IDC	DPWH	2	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			100,000.00	655,000.00				710,100.00	**1,465,100.00**	
IDC	DPWH	2	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Boac	74,541.00	676,600.00					**751,141.00**	
IDC	DPWH	2	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			22,671,098.00	6,849,750.00				3,757,495.00	**33,278,343.00**	
IDC	DPWH	2	Basic Infrastructure Program	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			4,890,764.00	4,437,500.00			260,000.00	1,061,500.00	**10,649,764.00**	
IDC	DPWH	2	Local Program- Multipurpose / Facilities	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	At least one city/ municipality	Marinduque	Boac	118,000.00	28,703.00		20,000.00			**166,703.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	DPWH	2	Oriental Mindoro New Provincial Capitol Complex	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Provincewide	Oriental Mindoro	Calapan City			235,222.62				**235,222.62**	Project components: Construction of Executive Building - Governor's Office (Phase I), Oriental Mindoro - Php38,392,059.98 (Bidded and awarded with NTP as of December 05, 2025) Construction of Multi-Purpose Building with Ampitheater at Brgy. Sta. Isabel, Calapan City, Oriental Mindoro - Php144,042,330.74 (Bidded and awarded with NTP as of December 05, 2025) Construction of Multi-Purpose Building (New Provincial Capitol) at Brgy. Sta. Isabel, Calapan City, Oriental Mindoro - Php28,795,151.58 (Bidded and awarded with NTP as of December 05, 2025) Construction of Multi-Purpose Building at Brgy. Sta. Isabel, Calapan City, Oriental Mindoro - Php23,993,119.52 (Bidded and awarded with NTP as of December 05, 2025) No specific details yet for the projects to be
IDC	LTFRB	2	LTFRB Extension Office in Puerto Princesa City	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa				37,000.00			**37,000.00**	
IDC	LTFRB	2	LTFRB Regional Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				52,200.00			**52,200.00**	
IDC	LTFRB	2	Marinduque Satelite Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					37,000.00		**37,000.00**	
IDC	LTFRB	2	Romblon Satelite Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan						37,000.00	**37,000.00**	
IDC	LTO	1	Road User's Assistance	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			510.00	610.00	765.00	790.00	825.00	860.00	**4,360.00**	
IDC	LTO	1	Monitoring of PETCs	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			60.00	540.00	765.00	790.00	825.00	860.00	**3,840.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	LTO	1	Monitoring of LTO MIMAROPA District and Extension Offices	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Ongoing	GAA	Regionwide		Calapan, Victoria, Pinamalayan, Roxas (Or.Min), San Jose, Sablayan, Mamburao, Boac, Odiongan, Puerto Princesa, Brooke's Point, Roxas (Palawan), Coron	160.00	1,000.00	1,500.00	1,500.00	1,500.00	1,700.00	**7,360.00**	
IDC	LTO	1	Mobile Operations	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			780.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	**10,280.00**	
IDC	LTO	1	LTO IT Requirements	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide		Calapan, Victoria, Pinamalayan, Roxas (Or.Min), San Jose, Sablayan, Mamburao, Boac, Odiongan, Puerto Princesa, Brooke's Point, Roxas (Palawan), Coron	305.00	1,350.00	1,980.00	2,200.00	1,500.00	1,500.00	**8,835.00**	
IDC	LTO	1	Free Services for Clients	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide			600.00	600.00	850.00	1,000.00	1,000.00	1,000.00	**5,050.00**	
IDC	LTO	1	Special Project for Public	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	GAA	Regionwide					830.00	1,100.00	1,300.00	1,300.00	**4,530.00**	
IDC	LTO	2	Proposed Construction of Building for LTO Regional Office	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					120,000.00	120,000.00	**240,000.00**	Lot donated by private entity
IDC	LTO	2	Proposed Lot Acquisition and Construction of District Office building of LTO San Jose D	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					25,000.00	25,000.00	**50,000.00**	
IDC	LTO	2	Proposed Lot Acquisition and Construction of District Office building of LTO Palawan DO	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00	25,000.00	**50,000.00**	
IDC	LTO	2	Proposed Construction of District Office building of LTO Romblon DO	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					7,500.00	7,500.00	**15,000.00**	
IDC	LTO	2	Proposed Construction of District Office building of LTO Boac DO	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					7,500.00	7,500.00	**15,000.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	LWUA	2	Expansion of Service Area Coverage	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide						210,000.00	219,000.00	320,000.00	**749,000.00**	
IDC	LWUA	2	Reduction of Non-Revenue Water	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Pola					55,000.00		**55,000.00**	
IDC	LWUA	2	Operationalizing Non-operational Water Districts	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide	Occidental Mindoro, Oriental Mindoro, Palawan	Looc, Lubang, Bulalacao, Cuyo				146,167.27	18,420.00		**164,587.27**	
IDC	LWUA	2	Provision of Additonal Water Service Connections o NHA Resettlement Sites under the Yolanda Permanent Housing Program (YPHP)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Agutaya, Busuanga, Coron, Culion, Linapacan				22,037.40	22,037.40		**44,074.80**	
IDC	MIMAROPA	1	Sitio Electrification Program (SEP)	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	Others	Regionwide			111,465.35	663,374.84					**774,840.19**	Distribution Utilities Fund
IDC	NPC	2	Supply, Delivery, Erection, and Installation of Taytay-El Nido 69 kV Transmission Line Project (Schedule 1)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Taytay, El Nido					358,770.93		**358,770.93**	
IDC	NPC	2	Supply, Delivery, Erection, and Installation of Taytay-El Nido 69 kV Transmission Line Project (Schedule 2)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Taytay, El Nido			201,500.00		372,692.76		**574,192.76**	
IDC	NPC	2	Supply, Delivery, Erection, and Installation of ProjectAlimanguan - San Vicente 69 kV Transmission LineProject (Single Circuit)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	San Vicente			150,000.00	202,258.00	289,270.13		**641,528.13**	
IDC	NPC	2	Supply, Delivery, Erection, and Installation of Brooke's Point - Bataraza 69 kV Transmission Line Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Brookes'Point, Bataraza					467,259.51		**467,259.51**	
IDC	NPC	2	Supply, Delivery, Erection, and Installation of Abo-abo - Quezon 69 kV Transmission Line Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Sofronio Espanola, Quezon						156,000.00	**156,000.00**	
IDC	NPC	2	Supply, Delivery, Erection, Erecton and Installation of Buenavista-Torrijos 69 kV Transmission Line Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Marinduque							186,875.00	**186,875.00**	
IDC	NPC	2	Construction of 5 MVA San Vicente Substation Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	San Vicente			74,185.00	160,290.00			**234,475.00**	
IDC	NPC	2	Construction of 5 MVA Alimanguan Switching Station Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	San Vicente			90,000.00				**90,000.00**	
IDC	NPC	2	Construction of 5 MVA Bataraza Substation Project	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Bataraza					260,381.58		**260,381.58**	
IDC	NPC	2	Construction of 5 MVA Abo-Abo Substation	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	Sofronio Espanola			123,500.00				**123,500.00**	
IDC	NPC	2	Construction of Palawan Grid Central Control and Monitoring System at Irawan Switching Station and Upgrading of existing Substation Facilities Protection System	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan							208,000.00	**208,000.00**	
IDC	NPC	2	Construction of Sablayan Switching Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Occidental Mindoro	Sablayan			66,000.00	155,739.00			**221,739.00**	
IDC	NPC	2	Construction of Naujan Switching Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Oriental Mindoro	Naujan					204,000.00		**204,000.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	NPC	2	Construction of Pinamalayan Switching Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Oriental Mindoro	Pinamalayan					166,000.00		**166,000.00**	
IDC	NPC	2	Construction of Roxas Switching Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Oriental Mindoro	Roxas					170,000.00	75,000.00	**245,000.00**	
IDC	NPC	2	Construction of Pulang Lupa Switching Station	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Occ. Mindoro	San Jose					204,000.00		**204,000.00**	
IDC	NPC	2	Upgrading of Mindoro 69 kV Grid Protection System	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Mindoro					161,292.00	22,000.00	35,000.00	**218,292.00**	
IDC	NPC	2	Construction of Palawan Grid Central Control and Monitoring System at Irawan Switching Station and Upgrading of existing Substation Facilities Protection System	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Irawan					419,814.58		**419,814.58**	
IDC	NPC	2	Cabra Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang							**-**	
IDC	NPC	2	Nangalao Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Linapacan					36,000.00		**36,000.00**	
IDC	NPC	2	Casian Solar PV Power Plant (with ESS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					19,000.00		**19,000.00**	
IDC	NPC	2	Casian Solar PV Power Plant (with ESS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					59,000.00		**59,000.00**	
IDC	NPC	2	Calandagan Solar PV Power Plant (with ESS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Araceli					41,000.00		**41,000.00**	
IDC	NPC	2	Bancalaan I Solar PV Power Plant (with ESS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					77,000.00		**77,000.00**	
IDC	NPC	2	Bancalaan II Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					55,000.00		**55,000.00**	
IDC	NPC	2	Paly Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					35,000.00		**35,000.00**	
IDC	NPC	2	105 kWp Bisucay Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Cuyo						31,000.00	**31,000.00**	
IDC	NPC	2	210 kWp Concepcion Agutaya Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Agutaya						58,000.00	**58,000.00**	
IDC	NPC	2	40 kWp Biton Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Taytay						12,000.00	**12,000.00**	
IDC	NPC	2	190 kWp Panlaitan Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Busuanga						52,000.00	**52,000.00**	
IDC	NPC	2	30 kWp Tara Solar PV Power Plant (with ESS)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Coron						9,000.00	**9,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	NPC	2	97 kWp Sebaring SOLAR AND BATTERY HYBRIDIZATION PROJECTS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac							-	
IDC	NPC	2	121 kWp Cocoro SOLAR AND BATTERY HYBRIDIZATION PROJECTS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Magsaysay							-	
IDC	NPC	2	97 kWp Canipo SOLAR AND BATTERY HYBRIDIZATION PROJECTS	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Magsaysay							-	
IDC	NPC	2	Sebaring DISTRIBUTION LINE PROJECT,5.96 ckt kms.	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Balabac							-	
IDC	NPC	2	Cocoro DISTRIBUTION LINE PROJECT, 1.42 ckt. Kms.	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Magsaysay							-	
IDC	NPC	2	Canipo DISTRIBUTION LINE PROJECT, 2.26 ckt kms	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Magsaysay							-	
IDC	NTC	2	Acquisition of Lot	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City				20,000.00			**20,000.00**	
IDC	NTC	2	Construction of Regional Office Building	Chapter 15: Practice Good Governance and Improve Bureaucratic and Regulatory Efficiency	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					50,000.00		**50,000.00**	
IDC	PCG-STL	2	Coast Guard Station Occidental Mindoro Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy.Caminawit Sanjose OCCIDENTAL MINDORO					28,629.00		**28,629.00**	
IDC	PCG-STL	2	Coast Guard Station Occidental Mindoro Detention Facility	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy.Caminawit Sanjose OCCIDENTAL MINDORO					1,045.31		**1,045.31**	
IDC	PCG-STL	2	Coast Guard Station Occidental Mindoro Function Hall	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy.Caminawit Sanjose OCCIDENTAL MINDORO					4,800.86		**4,800.86**	
IDC	PCG-STL	2	Coast Guard Sub Station San Jose Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy.Caminawit San Jose					17,229.54		**17,229.54**	
IDC	PCG-STL	2	Coast Guard Station Marinduque Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Marinduque					5,250.00		**5,250.00**	
IDC	PCG-STL	2	Procurement of Patrol Boat for Mindoro, Marinduque and Romblon	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide	Mindoro, Marinduque and Romblon						46,000.00		**46,000.00**	
IDC	PCG-STL	2	Procurement of RHIB for Mindoro, Marinduque and Romblon	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Regionwide	Mindoro, Marinduque and Romblon						130,000.00		**130,000.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Abra De Ilog Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Barangay. Lumangbayan, Abra De Ilog					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Mamburao Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy 7, Mamburao,					8,462.00		**8,462.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
IDC	PCG-STL	2	Coast Guard Sub Station Sablayan Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Zone 1, Brgy. Poblacion, Sablayan					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Pinamalayan Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Brgy. Wawa, Pinamalayan,					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Construction of CGSS Romblon, Romblon Office, Personnel Billeting, and CGS Romblon Function Hall	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	BRGY BAGACAY ROMBLON,					12,000.00		**12,000.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Banton Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Brgy. Toctoc, Banton					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Looc Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Brgy. Pob Looc, Romblon					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station San Andress Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	Sitio Pasilagon, Brgy Mabini, San Andress					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Magdiwang Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Romblon	BRGY. AMBULONG, MAGDIWANG					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Paluan Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Brgy 6 Paluan					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Coast Guard Sub Station Lubang Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Barangay Tilik, Lubang,					8,462.00		**8,462.00**	
IDC	PCG-STL	2	Radio Repeater	Chapter 14.1: Ensure Peace and Security	Proposed	GAA	Regionwide	Mindoro, Marinduque and Romblon						1,140.00		**1,140.00**	
IDC	PPA Palawan	1	Construction of Cruise Ship Port, Bgy. Tagumpay, Coron, Palawan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Coron		45.69	319.82	91,380.00			**91,745.51**	
IDC	PPA Palawan	1	Puerto Princesa Port Expansion Project	Chapter 13: Expand and Upgrade Infrastructure	Ongoing	Others	At least one city/ municipality	Palawan	Puerto Princesa		179.11	298.52	119,410.00			**119,887.63**	Corporate Funds
IDC	PPA Palawan	2	Construction of Port Operational Area and Expansion of Existing Pier, Port of Ei Nido, El Nido, Palawan	Chapter 13: Expand and Upgrade Infrastructure	Proposed	Others	At least one city/ municipality	Palawan	El Nido			25.66	102,630.00			**102,655.66**	Corporate Funds

Social Development Sector

Investment Program

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	CHED	1	Higher Education Development Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			13,806.00	13,030.00	19,231.00	18,444.00	19,366.20	20,334.51	**104,211.71**	
SDC	CHED	1	Higher Education Regulation Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			3,026.00	3,080.00	3,135.00	10,281.00	10,795.05	11,334.80	**41,651.85**	
SDC	CHED	1	Higher Education Development Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide							100,000.00		**100,000.00**	
SDC	CHED	1	Higher Education Regulation Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide					5,716.00				**5,716.00**	To augment the Operational requirements of the Regional Office particularly for Monitoring and Evaluation
SDC	NNC	1	Regional Plan of Action for Nutrition 2023-2028	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			50.00	50.00			90.00	100.00	**290.00**	
SDC	NNC	1	Social Behavior Communication Change	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			1,000.00	500.00	500.00	425.00	1,000.00	1,000.00	**4,425.00**	
SDC	NNC	1	Nutrition Promotion and Advocacy	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			150.00	150.00	260.00	253.12	200.00	200.00	**1,213.12**	
SDC	NNC	1	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI)	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			200.65	238.47	285.90	292.00	300.00	320.00	**1,637.02**	
SDC	NNC	1	Regional Nutrition Awarding Ceremony	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			250.00	262.00	250.00	300.00	300.00	300.00	**1,662.00**	
SDC	NNC	1	LGU Mobilization	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			800.00	500.00	100.00	150.00	150.00	150.00	**1,850.00**	
SDC	CPD	1	Building Partnerships and Institutional Arrangements for the localization of RPD-POA 2023-2028	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide					430.00	442.00	456.19	469.88	**1,798.07**	
SDC	CPD	1	Strategic coordinative and Monitoring Activities/ Strengthening Inter-agency partnership and collaboration through regionally-maintained coordinating bodies (RPDCC, RCTIP, POPDEV RTWG, RIT, PMOC RTWG, AYHD)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			447.00	447.00	150.00	338.74	159.14	163.91	**1,705.79**	
SDC	CPD	1	MIMAROPA Population and Development Congress	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			200.00	408.62	450.00	769.00	477.41	491.73	**2,796.76**	
SDC	CPD	1	Semestral Program Implementation Review and Planning cum Coaching Sessions with Provincial/ City Population Officers	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide				300.00	282.00	290.46	299.17	308.15	**1,479.78**	
SDC	CPD	1	Capacity Development, Assessment and Monitoring on Program and Strategies Localization and Integration	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			1,079.16	1,000.00	1,090.50	266.00	1,156.91	1,191.62	**5,784.18**	
SDC	CPD	1	Policy Research, Knowledge Management and ISO-QMS Activities. (Dissemination of Research Finding)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			725.00	1,271.13	1,475.02	91.43	1,564.85	1,611.80	**6,739.23**	
SDC	CPD	1	GAD-related activities for external clients	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			216.00	200.00	152.38	156.95	161.66	166.51	**1,053.50**	
SDC	CPD	1	Hiring of Contract of Service Staff	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			478.46	728.87	327.60	1,018.86	1,131.25	1,165.19	**4,850.22**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	CPD	1	Support to supply chain management of FP supplies and commodities	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			200.00	75.00	100.00	103.00	106.09	109.27	**693.36**	
SDC	CPD	1	RBIM Training (Online and Offline) for Selected Regional Partners (SUC, HEI, LGU)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			150.00	90.00	232.70	540.00	246.87	254.28	**1,513.85**	
SDC	CPD	1	Gender Responsive Initiative for Special Population Group (senior Citezen, IPs, PWD, Informal Economy)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			125.00	20.00	60.30	62.00	62.11	63.97	**393.38**	
SDC	CPD	1	Support to the 5th and 6th municipalities and other stakeholders	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide			200.00	200.00	200.00	206.00	212.18	218.55	**1,236.73**	
SDC	CPD	1	Data, Science Analytics, and Visualization Training -Workshop	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide					275.00	374.00	291.75	300.50	**1,241.25**	
SDC	CPD	1	Regional Workshop on Understanding and Using Demograhic Projections for Regional and Local Partners	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide					281.00	289.43	298.11	307.06	**1,175.60**	
SDC	CPD	1	Training-Workshop on Role of Social and Behavior Change Communication (SBCC) in Human Development	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide					281.00	289.43	298.11	307.06	**1,175.60**	
SDC	CPD	1	Regional Sub-Committee on Migration and Development (RSCMD)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						91.20	93.94	96.75	**281.89**	
SDC	CPD	1	POPDEV Briefer Series	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						24.00	24.72	25.46	**74.18**	
SDC	CPD	1	Printing of "Module for Older Person on Social Engagement"	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						150.00	154.50	159.14	**463.64**	
SDC	CPD	1	Social and Behavior Change Communication (SBCC) Materials for Population and Development Advocacy (Infographics, Posters, Social Media Cards)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						31.00	31.93	32.89	**95.82**	
SDC	CPD	1	Regional Knowledge Compendium "GINHAWA Stories of Change"	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						56.00	57.68	59.41	**173.09**	
SDC	CPD	1	MIMAROPA Information Service (INFOSERVE) Caravan in GIDA/ IP areas	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						191.00	196.73	202.63	**590.36**	
SDC	CPD	1	Roll-out of the Population and Development Leadership Course (POPDEV Lead Course)	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						233.00	239.99	247.19	**720.18**	
SDC	CPD	1	Capacity Building on the Implementation of Module for Older Person on Social Engagement	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						374.00	385.22	396.78	**1,156.00**	
SDC	CPD	1	Training-Workshop on Data-driven Population and Development Policy Making	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						303.50	312.61	321.98	**938.09**	
SDC	CPD	1	100 Millionth Symbolic Children Recognition	Chapter 4.1: Boost Health	Ongoing	GAA	Regionwide						12.00	12.36	12.73	**37.09**	
SDC	CPD	2	Procurement of Semi-Expendable Property: ICT Equipment	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							94.50		**94.50**	
SDC	CPD	2	Augmentation fund for the Mandatory Utility Expenses	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							240.00		**240.00**	
SDC	CPD	2	Augmentation fund for the Building Repair and Maintenance	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							200.00		**200.00**	
SDC	CPD	2	Improvement of the CPD MIMAROPA Building and Perimeter Facility	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							2,000.00		**2,000.00**	
SDC	CPD	2	Procurement of Motor Vehicle for the Transport of CPD MIMAROPA Staff in the implementation of regional POPDEV Programs	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							1,700.00		**1,700.00**	
SDC	CPD	2	Procurement of ICT Equipment for Existing Employees – Replacement of Fully Depreciated Units	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							1,110.00		**1,110.00**	
SDC	CPD	2	Procurement of ICT Equipment for Digital Kiosk Display	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							200.00		**200.00**	
SDC	CPD	2	Procurement of ICT Equipment to Replace Fully Depreciated Projectors	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							100.00		**100.00**	
SDC	CPD	2	Procurement of ICT Equipment for Display Interface for Presentations and Video Conferencing and Information Dissemination	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							198.00		**198.00**	
SDC	CPD	2	Procurement of Communication Equipment for Training, Meetings and other Conferences	Chapter 4.1: Boost Health	Proposed	GAA	Regionwide							250.00		**250.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	DepEd	1	Basic Education Facilities	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			411,515.57	680,715.78			3,607,968.70	2,171,947.90	**6,872,147.95**	2025-ARO budget not yet identified 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	School-based Feeding Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			254,321.94	561,166.06			324,553.20	334,265.80	**1,474,306.99**	
SDC	DepEd	1	Alternative Learning System (ALS) and Indigenous People's Education Program (IPEd)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			12,050.00	13,403.00	3,130.00	3,587.00	5,012,072.33	5,014,072.33	**10,058,314.66**	2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	Last Mile School	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			56,269.08	156,660.19			251,000.00		**463,929.28**	ARO budget not yet identified 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	Madrasah Education Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			13,284.00	18,060.00	20,724.00	20,441.00	1,282.00	1,425.00	**75,216.00**	Sub-aro from CO
SDC	DepEd	1	Texbooks/ Instructional Materials	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			1,065.54	117,323.43	240,649.00				**359,037.97**	This is the central office target for the DepEd RO for SY 2026 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	Learning Tools and Equipment (Science & Math and TVL Equipment)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			29,956.08		20,544.00				**50,500.08**	This is the central office target for the DepEd RO for SY 2026 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	DepEd Computerization Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			11,165.67	3,908.80	44,199.00		341,204.43	347,607.48	**748,085.38**	This is the central office target for the DepEd RO for SY 2026 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	Government Assistance and Subsidies (GAS) - Education	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			192,259.32				474,559.05	474,559.00	**1,141,377.37**	ARO budget not yet identified 2026-The amount reflected in the NEP is consolidated under DepEd, with no specific allocation indicated per Regional Office. Other PPAs are provided as lump sum amounts under the Central Office
SDC	DepEd	1	Human Resource Development for Personnel in School and Learning Centers	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			45,715.00	110,236.00		72,447.00	2,940.75	2,940.75	**234,279.50**	ARO budget not yet identified
SDC	DepEd	1	Special Needs Education Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide					4,050.00		15,781.90	17,229.38	**37,061.28**	
SDC	DepEd	1	Disaster Risk Preparedness and Response Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide						6,678.00	11,514.00	14,651.00	**32,843.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	DepEd	1	Policy and Research Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide					1,000.00	900.00	1,758.75	1,902.50	**5,561.25**	
SDC	DepEd	1	Learners Support Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide						503,155.00	2,513.50	2,764.85	**508,433.35**	
SDC	DepEd	2	Summer Institute for Teachers (SIFT) - (Non-Major/Specialized)□	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide							10,000.00	10,000.00	**20,000.00**	Unique Program of DepEd MIMAROPA
SDC	DepEd	2	Project Learning Upgrade and Support for Decentralization (PLUS-D)	Chapter 4.2 Improve Education and Lifelong	Proposed											**-**	RDC Resolution 2025-090-1376 MIMAROPA Component
SDC	DepEd	2	Infrastructure for Safer and Resilient Schools (ISRS) Project	Chapter 4.2 Improve Education and Lifelong Learning	Proposed	ODA										**-**	RDC Resolution 2024-086-1283 MIMAROPA Component ODA loan from World Bank-International Bank for Reconstruction and Development
SDC	DOH	1	Support to Operation of Regional Offices	Chapter 4.1: Boost Health		GAA	Regionwide			67,168.00	69,206.00	66,271.00	137,881.00	144,775.05	152,013.80	**637,314.85**	
SDC	DOH	1	Health Information Technology	Chapter 4.1: Boost Health		GAA	Regionwide					4,809.00				**4,809.00**	
SDC	DOH	1	Health Sector Research and Development	Chapter 4.1: Boost Health		GAA	Regionwide			995.00	1,675.00	1,705.00	1,698.00	1,782.90	1,872.05	**9,727.95**	
SDC	DOH	1	Health Facility Policy and Plan development	Chapter 4.1: Boost Health		GAA	Regionwide					3,000.00	2,988.00	3,137.40	3,294.27	**12,419.67**	
SDC	DOH	1	Local Health Systems Development Assistance	Chapter 4.1: Boost Health		GAA	Regionwide			33,997.00	34,683.00	35,264.00	79,838.00	83,829.90	88,021.40	**355,633.30**	
SDC	DOH	1	Phamaceutical Management	Chapter 4.1: Boost Health		GAA	Regionwide					3,021.00	2,669.00	2,802.45	2,942.57	**11,435.02**	
SDC	DOH	1	Human Resource for Health & Institutional Capacity Management	Chapter 4.1: Boost Health		GAA	Regionwide			2,186.00	1,000.00	1,394.00	2,042.00	2,144.10	2,251.31	**11,017.41**	
SDC	DOH	1	National Health Workers Support Sytstem	Chapter 4.1: Boost Health		GAA	Regionwide			141,357.00	143,615.00	138,065.00	142,484.00	149,608.20	157,088.61	**872,217.81**	
SDC	DOH	1	Health Promotion	Chapter 4.1: Boost Health		GAA	Regionwide			39,941.00	37,985.00	34,418.00	34,280.00	35,994.00	37,793.70	**220,411.70**	
SDC	DOH	1	Disease Prevention and Control	Chapter 4.1: Boost Health		GAA	Regionwide			134,281.00	199,668.00	199,435.00	142,082.00	149,186.10	156,645.41	**981,297.51**	
SDC	DOH	1	Epidemiology and Surveillance	Chapter 4.1: Boost Health		GAA	Regionwide			1,337.00	833.00	11,637.00	11,590.00	12,169.50	12,777.98	**50,344.48**	
SDC	DOH	1	Health Emergency Preparedness and Response	Chapter 4.1: Boost Health		GAA	Regionwide			3,487.00	2,946.00	2,999.00	7,659.00	8,041.95	8,444.05	**33,577.00**	
SDC	DOH	1	National Voluntary Blood Service Program	Chapter 4.1: Boost Health		GAA	Regionwide				2,584.00	2,000.00	1,992.00	2,091.60	2,196.18	**10,863.78**	
SDC	DOH	1	Regulation of Regional Health Facilities and Services	Chapter 4.1: Boost Health		GAA	Regionwide			16,842.00	16,632.00	21,590.00	24,362.00	25,580.10	26,859.11	**131,865.21**	
SDC	DOH	1	Health Statistics (new budget line item)	Chapter 4.1: Boost Health		GAA	Regionwide						5,620.00	5,901.00	6,196.05	**17,717.05**	
SDC	DOH	1	Nationally-Procured Commodities for Environmental and Occupational Health	Chapter 4.1: Boost Health		GAA	Regionwide						12,352.00	12,969.60	13,618.08	**38,939.68**	
SDC	DOH	1	Nationally-Procured Commodities for Family Health, Immunization, Nutrition, Responsible Parenting	Chapter 4.1: Boost Health		GAA	Regionwide						40,142.00	42,149.10	44,256.56	**126,547.66**	
SDC	DOH	1	Nationally-Procured Commodities for Family Planning and Reproductive Health	Chapter 4.1: Boost Health		GAA	Regionwide						24,634.00	25,865.70	27,158.99	**77,658.69**	
SDC	DOH	1	Nationally-Procured Commodities for Prevention and Control of Communicable Diseases	Chapter 4.1: Boost Health		GAA	Regionwide						2,057.00	2,159.85	2,267.84	**6,484.69**	
SDC	DOH	1	Nationally-Procured Commodities for Prevention and Control of Non-Communicable Diseases	Chapter 4.1: Boost Health		GAA	Regionwide						16,440.00	17,262.00	18,125.10	**51,827.10**	
SDC	DOH	2	Initial fund for transfer of MIMAROPA CHD to Calapan City pursuant to RA 10879	Chapter 4.1: Boost Health		GAA	Regionwide							300,000.00		**300,000.00**	
SDC	DOH	2	Construction of New Provincial DOH Office and Warehouse (Marinduque)	Chapter 4.1: Boost Health		GAA	Regionwide							73,000.00		**73,000.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	DOH	2	Construction of New Provincial DOH Office and Warehouse (Occidental Mindoro)	Chapter 4.1: Boost Health		GAA	Regionwide							18,000.00		**18,000.00**	
SDC	DOH	2	Construction of New Provincial DOH Office and Warehouse (Oriental Mindoro)	Chapter 4.1: Boost Health		GAA	Regionwide							96,000.00		**96,000.00**	
SDC	DOH	2	Construction of New Provincial DOH Office and Warehouse (Romblon)	Chapter 4.1: Boost Health		GAA	Regionwide							42,000.00		**42,000.00**	
SDC	DOH	2	Construction of New Provincial DOH Office and Warehouse (Palawan)	Chapter 4.1: Boost Health		GAA	Regionwide							55,000.00		**55,000.00**	
SDC	DOH	2	Culion Sanitarium and General Hospital	Chapter 4.1: Boost Health		GAA	Regionwide			235,723.00	288,165.00		458,339.00	481,255.95	505,318.75	**1,968,801.70**	
SDC	DOH	2	Ospital ng Palawan	Chapter 4.1: Boost Health		GAA	Regionwide			337,011.00	344,786.00	429,050.55	843,347.00	885,514.35	929,790.07	**3,769,498.97**	
SDC	DOH	2	Culion Sanitarium and General Hospital	Chapter 4.1: Boost Health		GAA	Provincewide			51,000.00	50,000.00	25,000.00		250,000.00	200,000.00	**576,000.00**	
SDC	DOH	2	Ospital ng Palawan	Chapter 4.1: Boost Health		GAA	Provincewide			131,000.00	20,000.00	10,000.00		185,500.00	103,020.00	**449,520.00**	
SDC	DOH	2	Establishment of of Regional Public Health Laboratory	Chapter 4.1: Boost Health		GAA	Regionwide					250,000.00				**250,000.00**	
SDC	DOH	2	New Construction of Bagong Pilipinas Health Centers/Rural Health Unit	Chapter 4.1: Boost Health		GAA	Regionwide						1,008,895.00			**1,008,895.00**	Under the Health Facilities Enhancement Program
SDC	DOH	2	LGU Hospitals	Chapter 4.1: Boost Health		GAA	Regionwide			362,431.00	485,600.00	347,333.33	1,054,195.00	33,333.33		**2,282,892.67**	
SDC	DOH	2	Military Hospitals	Chapter 4.1: Boost Health		GAA	Provincewide			5,000.00			15,000.00			**20,000.00**	
SDC	DOH	2	Construction of New BHS	Chapter 4.1: Boost Health						73,500.00	5,500.00					**79,000.00**	
SDC	DOH	2	Completion/Upgrade/Repair/ Equpping of BHS	Chapter 4.1: Boost Health						59,859.00	1,072,503.00	6,000.00				**1,138,362.00**	
SDC	DOH	2	Super Health Center	Chapter 4.1: Boost Health						72,000.00	66,000.00	32,000.00				**170,000.00**	
SDC	DOH	2	Completion/Upgrading/Repair, Equipping and Procurement of Motor Vehicle of RHUs/SHCs	Chapter 4.1: Boost Health		GAA	Regionwide			93,744.00	93,000.00	56,000.00				**242,744.00**	
SDC	DOH	2	LGU Hospitals	Chapter 4.1: Boost Health		GAA	Regionwide			362,431.00	515,600.00	347,333.33		33,333.33		**1,258,697.67**	
SDC	DOH	2	Culion Sanitarium and General Hospital	Chapter 4.1: Boost Health		GAA	Provincewide			51,000.00	50,000.00	25,000.00		250,000.00	200,000.00	**576,000.00**	
SDC	DOH	2	Ospital ng Palawan	Chapter 4.1: Boost Health		GAA	Provincewide			131,000.00	20,000.00	10,000.00		185,500.00	103,020.00	**449,520.00**	
SDC	DOH	2	Establishment of of Regional Public Health Laboratory	Chapter 4.1: Boost Health		GAA	Regionwide					250,000.00				**250,000.00**	
SDC	DOH	2	Provision of Sea Ambulance	Chapter 4.1: Boost Health		GAA						30,000.00				**30,000.00**	
SDC	DOH	2	Gender-Responsive Health Systems Approach to Universal Health Care in the Philippines	Chapter 4.1: Boost Health	Proposed	ODA										**-**	Government of Canada MIMAROPA Component *According to DOH, they are still waiting for the details of the project from the proponent (PLAN International)*
SDC	DOH	2	Philippines: Health System Resilience Project of the DOH	Chapter 4.1: Boost Health	Proposed	ODA	Inter-Provincial	Romblon, Marinduque				950,740.00				**950,740.00**	World Bank proceeds, DOH counterpart, and LGU counterpart RDC Resolution 2024-086-1282 MIMAROPA Component *According to DOH, MIMAROPA was dropped on the list of beneficiaries*
SDC	DOJ-PPA	2	Unified Aftercare Referral/Monitoring System and Program for Former Person Deprived of Liberty (UARMSPFP) and its Digitalization in MIMAROPA Region	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	Regionwide							3,000.00		**3,000.00**	
SDC	DOJ-PPA	2	Building and Operating of a Halfway House for clients of Parole and Probation Administration Reion IV-B MIMAROPA	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	Inter-Provincial	Occidental Mindoro and Palawan						100,000.00		**100,000.00**	
SDC	DOJ-PPA	2	Ensuring Continuous Public Service Through Procurement of Government Vehicle	Chapter 14.2: Enhance Administration of Justice	Proposed	GAA	Regionwide						1,800.00	10,000.00		**11,800.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	DSWD	1	Supplementary Feeding Program (SFP)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			164,649.00	188,650.00	237,593.11	257,657.08	265,386.79	273,348.40	**1,387,284.38**	Funded under the FY 2025 General Appropriations Act (GAA) and included in the FY 2026 National Expenditure Program (NEP) for continued implementation.
SDC	DSWD	1	Oplan Pag-Abot Program	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide				5,260.55	18,007.01	16,857.08	18,547.22	19,103.63	**77,775.48**	Funded under the FY 2025 General Appropriations Act (GAA) and included in the FY 2026 National Expenditure Program (NEP) for continued implementation.
SDC	DSWD	1	Tara, Basa Tutoring Program	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Provincewide	Oriental Mindoro, Romblon				29,105.90	41,641.00	42,890.23	44,176.94	**157,814.07**	Funded under the FY 2025 General Appropriations Act (GAA) and included in the FY 2026 National Expenditure Program (NEP) for continued implementation.
SDC	DSWD	1	Pantawid Pamilyang Pilipino Program (4P's)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			5,329,749.00	5,211,638.00	5,445,783.69	5,187,165.00	5,342,779.95	5,503,063.35	**32,020,178.99**	The proposed investment for the Pantawid Pamilyang Pilipino Program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Sustainable Livelihood Program (SLP)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			78,697.00	203,601.39	274,961.28	202,174.97	208,240.22	214,487.43	**1,182,162.29**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Social Pension for Indigent Senior Citizens	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			1,272,508.00	2,510,556.00	2,531,378.10	2,508,823.00	2,934,516.99	3,001,552.50	**14,759,334.60**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Payapa at Masaganang Pamayanan (PAMANA)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Provincewide	Occidental Mindoro, Oriental Mindoro				21,002.62	59,913.58	61,710.99	63,562.32	**206,189.51**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Residential Care Program MIMAROPA Youth Center (MYC)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide	Oriental Mindoro	Bansud	37,506.48	22,399.81	19,749.21	28,852.00	21,886.35	22,542.94	**152,936.78**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Assistance to Individuals in Crisis Situation (AICS)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			814,019.22	1,096,093.32	1,133,939.01	897,290.00	924,208.70	951,934.96	**5,817,485.22**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Provision of Services for Community-Based Clients	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			8,369.00	8,026.00	7,591.35	14,962.63	15,411.51	15,873.85	**70,234.35**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Recovery and Reintegration Program for Trafficked Persons (RRPTP)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			699.00	1,145.30	1,267.25	720.00	741.60	763.85	**5,337.00**	The proposed investment forfor the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	DSWD	1	Persons with Disability (PWD) Sector and Older Persons	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide					383.40	382.00	393.46	405.26	**1,564.12**	The proposed investment forfor the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Social Welfare and Development Agencies Regulatory Program (Standard Setting Licensing, Accreitation and Monitoring Services)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide					562.47	634.20	653.23	672.82	**2,522.72**	The proposed investment forfor the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Social Welfare and Development Technical Assistance and Resource Augmentation Program (Technical Assistance/Advisory and Other Related Support Services (TAAORSS) (Provision of capacity building program and technical assistance program to partners/stakeholders)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			68,738.00	64,247.02	66,988.26	3,671.00	3,781.13	3,894.56	**211,319.98**	The proposed investment forfor the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Disaster Response Management Program (Disaster Risk Reduction Management Program)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			20,985.00	38,270.36	60,652.15	51,333.37	52,873.37	54,459.57	**278,573.82**	
SDC	DSWD	1	Disaster Response Rehabilitation Program	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide					52,757.80	51,333.37	52,873.37	54,459.57	**211,424.11**	
SDC	DSWD	1	Quick Response Fund	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide					7,894.35				**7,894.35**	
SDC	DSWD	1	Enhanced Partnership Against Hunger and Poverty (EPAHP)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			4,748.00	3,100.39	3,915.20	3,200.00	3,296.00	3,394.88	**21,654.47**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Social Technology Project	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			1,027.40	989.20	1,891.34	576.57	593.87	611.68	**5,690.06**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Information and Communications Technology Management Service (ICTMS)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			13,902.66	57,071.30	41,292.81	71,004.13	36,995.46	38,105.32	**258,371.69**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	National Household Targeting System for Poverty Reduction (NHTS-PR)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			5,937.00	6,492.88	6,574.46	6,385.00	6,552.99	6,749.58	**38,691.90**	The proposed investment for the program has been included in the FY 2026 National Expenditure Program (NEP). Furthermore, the FY 2027 budget proposal outlines the necessary funding requirements to ensure the program's continuity and achievement of its annual physical targets.
SDC	DSWD	1	Regional General Administration and Support Services (RGASS)	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			15,673.00	17,278.73	20,247.68	15,673.00	29,609.10	30,497.37	**128,978.89**	
SDC	DSWD	1	KALAHI-CIDSS NCDDP	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide			671,994.00	177,934.34	132,838.58				**982,766.92**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	DSWD	2	3H: Hope and Healing Hub Project (Establishment of a Hope and Healing Hub (3H) for the Mindoro Island)	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	Provincewide	Occidental Mindoro Oriental Mindoro						30,000.00	30,000.00	**60,000.00**	Proposed as FY 2027 ARNIP (endorsed in 2025) This RDC proposed project is identified to address the lagging performance of the indicators stipulated in the 2024 MIMAROPA Regional Development Report. This is one of the top priority PAP for FY 2027 by SDC MIMAROPA with 30 Million Investment Requirements, this is intended for the construction cost of the Hope and Healing Hub Project.
SDC	DSWD	2	Panahon ng Pagkilos-PH Community Resiliency Project	Chapter 5.2: Strengthen Social Protection	Pipelined	GAA	Regionwide						695,250.35			**695,250.35**	The 2024 RDC-endorsed Priority Program and Project (PAP), the Panahon ng Pagkilos: Philippine Locally-led Climate Action Project (PLCAP), reaffirms its alignment with the Panahon ng Pagkilos–PH Community Resiliency Project. It is set to be officially launched as the Community Resiliency Project in November 2025 The program has been approved for implementation in 2026 and is included in the 2026 NEP. The budget provided is to cover the implementation of the physcial target of 24 LGUs including the program orientation and capacitating to implement the new program
SDC	DSWD	2	Construction of Agricultural Camp for CICL in MIMAROPA	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City			90,000.00		110,000.00	4,000.00	**204,000.00**	The proposed 110 million investment for Phase II was not included in the 2026 National Expenditure Program (NEP). Consequently, the Phase II funding is targeted for inclusion in the FY 2027 budget proposal. Additionally, 4 million has been proposed for FY 2028 to cover the project's operational costs.
SDC	DSWD	2	Construction of Haven for Girls and Women	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Roxas					15,000.00	15,000.00	**30,000.00**	This Tier 2 proposal was not included in the approved FY 2026 National Expenditure Program (NEP).
SDC	NCIP	1	Support to Delineation and Titling-Research and Segregation	Chapter 5.2: Strengthen Social Protection	Ongoing	GAA	Regionwide	Occidental Mindoro, Palawan				164.00				**164.00**	
SDC	NCIP	1	Delineation and Titling of Batak & Tagbanua Central ICCs/IPs of Tagabenit PPC	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City				700.00			**700.00**	
SDC	NCIP	1	AD titling of the Portions of Brgys. Batong Buhay, Ligaya, Burgos, Concepcion, Poypoy, Malpalon, and Tanyag, Municipalities of Sablayan & Calintaan, Oriental Mindoro	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	Regionwide	Oriental & Occidental Mindoro	Sablayan, Calintaan				406.00			**406.00**	
SDC	NCIP	1	Delineation, Recognition and Titling of Ancestral Domain of the Batak ICCs/IPs of Tinitian, Roxas, Palawan	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Roxas				1,600.00	400.00		**2,000.00**	
SDC	NCIP	1	Delineation and Titling of Tagbanua Tandulanen of El Nido Palawan	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	El Nido					2,828.00	650.00	**3,478.00**	For continuation of stage 1-8
SDC	NCIP	1	Delineation and Titling of Pala'wan ICCs/IPs of Quezon Palawan (Stages 1-8)	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Quezon				910.00	2,000.00	800.00	**3,710.00**	
SDC	NCIP	1	Formulation of ADSDPP-Turda, Coron (Phases 1-4)	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	Coron				763.44	750.00		**1,513.44**	
SDC	NCIP	1	Formulation of ADSDPP-Banton Romblon (Phases 1-4)	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Romblon	Banton				541.56	500.00		**1,041.56**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	NCIP	1	Integrated Banana and Pineapple Production, Cattle Farming and Development of ICCs IPs Agricultural Cooperative-Mindoro	Chapter 6: Increase Income-Earning Ability	Proposed	GAA	Provincewide	Mindoro		1,000.00			1,000.00	1,000.00		**3,000.00**	
SDC	NCIP	1	Integrated Banana and Pineapple Production, Cattle Farming and Development of ICCs IPs Agricultural Cooperative-Palawan	Chapter 6: Increase Income-Earning Ability	Proposed	GAA	At least one city/ municipality	Palawan	Quezon		1,000.00				1,000.00	**2,000.00**	
SDC	NCIP	1	Assistance to Inter-Agency meetings and wokshops related to ADSDPP and CRMDP	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	Regionwide	Mindoro, Romblon, Palawan					50.00			**50.00**	
SDC	NCIP	1	Educational Assistance Program-Regular	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide	Mindoro, Romblon, Palawan		3,641.00	3,641.00	3,341.00	10,161.00	10,161.00	10,161.00	**41,106.00**	
SDC	NCIP	1	Educational Assistance Program-PAMANA	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide	Mindoro, Romblon, Palawan		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	**24,000.00**	
SDC	NCIP	1	Educational Assistance-MBSP	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide	Mindoro, Romblon, Palawan		300.00	300.00	300.00	300.00	300.00	300.00	**1,800.00**	
SDC	NCIP	1	Assistance to Board Examinations	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide	Mindoro, Romblon, Palawan		50.00	50.00	50.00	50.00	50.00	50.00	**300.00**	
SDC	NCIP	1	Assistance to IPMR Activities	Chapter 5.2: Strengthen Social Protection						152.00	150.00	160.00	160.00	160.00	160.00	**942.00**	
SDC	NCIP	1	Medical Assistance for ICCs/IPs during health emergency	Chapter 5.2: Strengthen Social Protection						82.00	93.00	90.00	107.00	107.00	107.00	**586.00**	
SDC	NCIP	1	Legal Services Assistance	Chapter 5.2: Strengthen Social Protection						95.00	95.00	25.00	114.00	114.00	114.00	**557.00**	
SDC	NCIP	1	Support to RHO/Adjudication services	Chapter 5.2: Strengthen Social Protection								27.00	164.00	164.00	164.00	**519.00**	
SDC	NCIP	1	Support to IP Month Celebration	Chapter 5.2: Strengthen Social Protection						121.00	121.00	44.00	121.00	125.00	121.00	**653.00**	
SDC	NCIP	2	Construction of Regional IP Center at Calapan, Oriental Mindoro	Chapter 5.2: Strengthen Social Protection									66,000.00	66,000.00	66,000.00	**198,000.00**	
SDC	NCIP	2	Additional Maintenance and Operating Expense	Chapter 5.2: Strengthen Social Protection									3,295.00	3,295.00	3,295.00	**9,885.00**	
SDC	NCIP	2	Purchase of 3 Service Vehicles for use of Regional Office, Palawan Provincial Office and Oriental Mindoro provincial Office	Chapter 5.2: Strengthen Social Protection									6,000.00	6,000.00	6,000.00	**18,000.00**	
SDC	NCIP	2	Delineation, Recognition, and Titling of Ancestral Domain of the Municipalities of Pola and Naujan, Oriental Mindoro ICCs of Municipalities of Pola and Naujan, Oriental Mindoro	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Oriental Mindoro					1,844.00	1,844.00	1,844.00	**5,532.00**	
SDC	NCIP	2	Assistance to ADSDPP Formulation in Kemdeng, Caruray and Port Barton, San Vicente, Palawan	Chapter 5.2: Strengthen Social Protection	Proposed	GAA	At least one city/ municipality	Palawan	San Vicente				850.00	850.00	850.00	**2,550.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	NCIP	2	Integrated Banana and Pineapple Production, Backyard Cattle Farming and Development of IPs/ICCs Agricultural Cooperative	Chapter 6: Increase Income-Earning Ability										1,000.00	1,000.00	**2,000.00**	
SDC	NCIP	2	Dress-Making and Tailoring for the Tadyawan IP Women cum Cooperative Development	Chapter 6: Increase Income-Earning Ability									839.00	850.00	900.00	**2,589.00**	
SDC	NCIP	2	Community-Managed Livestock Development Project	Chapter 6: Increase Income-Earning Ability									2,281.00	2,281.00	2,281.00	**6,843.00**	
SDC	NCIP	2	Draft Animal Dispersal with Farm Implements	Chapter 6: Increase Income-Earning Ability									681.00	900.00	900.00	**2,481.00**	
SDC	NCIP	2	Draft Animal Dispersal with Farm	Chapter 6: Increase Income-Earning Ability									268.00	300.00	300.00	**868.00**	
SDC	NCIP	2	Ancestral Domain Investment Plan for Health (ADIPH) Formulation of the Hanunuo, Gubatnon & Ratagnon Indigenous Cultural Community	Chapter 4.1: Boost Health									1,130.00	1,130.00	1,130.00	**3,390.00**	
SDC	NCIP	2	Ancestral Domain Investment Pan for Health (ADIPH) Formulation of the Alangan Indigenous Cultural Community	Chapter 4.1: Boost Health									2,567.00	2,567.00	2,567.00	**7,701.00**	
SDC	NCIP	2	Assistance to Indigenous Peoples during Health Emergency - Regionwide	Chapter 4.1: Boost Health									400.00	400.00	400.00	**1,200.00**	
SDC	NCIP	2	Indigenous Potential for Peace and Resilience Academy (IPPRA)	Chapter 5.2: Strengthen Social Protection									1,000.00	1,000.00	1,000.00	**3,000.00**	
SDC	NNC	1	Regional Plan of Action for Nutrition 2023-2028	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			50.00	50.00			90.00	100.00	**290.00**	
SDC	NNC	1	Social Behavior Communication Change	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			1,000.00	500.00	500.00	425.00	1,000.00	1,000.00	**4,425.00**	
SDC	NNC	1	Nutrition Promotion and Advocacy	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			150.00	150.00	260.00	253.12	200.00	200.00	**1,213.12**	
SDC	NNC	1	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI)	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			200.65	238.47	285.90	292.00	300.00	320.00	**1,637.02**	
SDC	NNC	1	Regional Nutrition Awarding Ceremony	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			250.00	262.00	250.00	300.00	300.00	300.00	**1,662.00**	
SDC	NNC	1	LGU Mobilization	Chapter 5.1: Ensure Food Security and Proper Nutrition	Ongoing	GAA	Regionwide			800.00	500.00	100.00	150.00	150.00	150.00	**1,850.00**	
SDC	TESDA	1	Skills Mapping and Prioritization	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			25.00	25.00	323.00	300.00	1,500.00	1,500.00	**3,673.00**	
SDC	TESDA	1	Labor Market Information Report	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			25.00	25.00	483.33	300.00	1,500.00	1,500.00	**3,833.33**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	TESDA	1	Support to Area-Based and Demand Driven TVET Implementation	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			25.00	25.00	241.67	600.00	1,500.00	1,500.00	**3,891.67**	
SDC	TESDA	1	Competency Standards Development	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			20.00	20.00	145.00	600.00	1,500.00	1,500.00	**3,785.00**	
SDC	TESDA	1	Green TVET	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			25.00	25.00	118.00	300.00	1,500.00	1,500.00	**3,468.00**	
SDC	TESDA	1	Competency-Based Curriculum Development	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			25.00	25.00	295.00	300.00	1,500.00	1,500.00	**3,645.00**	
SDC	TESDA	1	Institutional Assessment Tool Development	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			45.00	45.00	241.67	300.00	1,500.00	1,500.00	**3,631.67**	
SDC	TESDA	1	Trainers Development Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			100.00	100.00	211.00	300.00	1,500.00	1,500.00	**3,711.00**	
SDC	TESDA	1	TVET Program Registration	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide			55.00	55.00	783.00	600.00	1,500.00	1,500.00	**4,493.00**	
SDC	TESDA	1	Micro-credentialing	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	25.00	100.00	100.00	300.00	1,500.00	1,500.00	**3,525.00**	
SDC	TESDA	1	Assessment and Certification	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	30.00	1,300.00	1,066.67	900.00	1,500.00	1,500.00	**6,296.67**	
SDC	TESDA	1	Skills Training Programs (Scholarship)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	25.00	50.00	50.00	450.00	1,500.00	1,500.00	**3,575.00**	
SDC	TESDA	1	- Training for Work Scholarship Program (TWSP)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	122,430.00	122,430.00	86,957.50	117,552.00	117,552.00	117,552.00	**684,473.50**	
SDC	TESDA	1	- Special Training for Employment Program (STEP)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	30,459.00	30,459.00	18,459.00	30,000.00	30,000.00	30,000.00	**169,377.00**	
SDC	TESDA	1	- Private Education Student Financial Assistance (PESFA)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	8,419.99	8,420.00	6,455.33	35,000.00	35,000.00	35,000.00	**128,295.32**	
SDC	TESDA	1	- Tulong Trabaho Scholarship Program (TTSP)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	34,050.00	34,050.00	24,150.00	25,675.00	25,675.00	25,675.00	**169,275.00**	
SDC	TESDA	1	- Universal Access to Quality Tertiary Education Act (UAQTEA)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	170,000.00	170,000.00	29,866.53	51,000.00	51,000.00	51,000.00	**522,866.53**	

									Investment Targets (in Php '000)							
Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	Remarks
SDC	TESDA	1	- Rice Competitiveness Enhancement Fund (RCEF)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	26,260.00	26,260.00	14,955.00	14,955.00	14,955.00	14,955.00	**112,340.00**	
SDC	TESDA	1	- Coconut Farmers Scholarship Program (CFSP)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All		20,000.00	20,000.00	6,400.00	6,400.00	6,400.00	**59,200.00**	
SDC	TESDA	1	Skills Training Programs (Regular)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	3,382.07	180.00	2,512.32	3,000.00	3,000.00	3,000.00	**15,074.39**	
SDC	TESDA	1	TESDA Technology Institutions (TTIs)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All		100.00					**100.00**	
SDC	TESDA	1	- BSAT	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	3,734.00	3,801.00	4,469.00	3,801.00	30,000.00	30,000.00	**75,805.00**	
SDC	TESDA	1	- TPSAT	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	1,723.00	1,723.00	2,585.00	3,626.00	30,000.00	30,000.00	**69,657.00**	
SDC	TESDA	1	- ROMTTAC	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	300.00	5,224.00	5,818.00	5,224.00	30,000.00	30,000.00	**76,566.00**	
SDC	TESDA	1	- SSVTC	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	1,558.00	1,586.00	2,415.00	1,586.00	30,000.00	30,000.00	**67,145.00**	
SDC	TESDA	1	- PPSAT	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	3,562.00	3,626.00	4,291.00	3,626.00	30,000.00	30,000.00	**75,105.00**	
SDC	TESDA	1	- RNIT	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	3,397.00	3,458.00	4,120.00	3,458.00	30,000.00	30,000.00	**74,433.00**	
SDC	TESDA	1	- PTC-Marinduque	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	240.00	240.00	240.00	240.00	5,000.00	5,000.00	**10,960.00**	
SDC	TESDA	1	- PTC-Occidental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	240.00	240.00	240.00	240.00	5,000.00	5,000.00	**10,960.00**	
SDC	TESDA	1	- PTC-Oriental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	240.00	240.00	240.00	240.00	5,000.00	5,000.00	**10,960.00**	
SDC	TESDA	1	- PTC-Palawan	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	240.00	240.00	240.00	240.00	5,000.00	5,000.00	**10,960.00**	
SDC	TESDA	1	- PTC-Romblon	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality		All	240.00	240.00	240.00	240.00	5,000.00	5,000.00	**10,960.00**	

									Investment Targets (in Php '000)							
Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	Remarks
SDC	TESDA	1	Upskilling and Reskilling Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	45.00	45.00	121.00	450.00	1,500.00	1,500.00	**3,661.00**	
SDC	TESDA	1	Higher Level TVET Programs	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	35.00	35.00	145.00	450.00	1,500.00	1,500.00	**3,665.00**	
SDC	TESDA	1	Entrepreneurship Training Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	25.00	25.00	105.00	450.00	1,500.00	1,500.00	**3,605.00**	
SDC	TESDA	1	Enterprise-Based Training Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	2,046.33	450.00	1,500.00	1,500.00	**5,596.33**	
SDC	TESDA	1	Supervised Industry Learning Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	45.00	45.00	145.00	600.00	1,500.00	1,500.00	**3,835.00**	
SDC	TESDA	1	Monitoring of Scholarship Beneficiaries from the Special Sector	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	75.00	75.00	323.00	450.00	1,500.00	1,500.00	**3,923.00**	
SDC	TESDA	1	TVET Program Interventions during disaster (demand driven)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	60.00	60.00	196.33	600.00	1,500.00	1,500.00	**3,916.33**	
SDC	TESDA	1	Gender and Development (GAD) Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	200.00	200.00	16,982.00	450.00	1,500.00	1,500.00	**20,832.00**	
SDC	TESDA	1	TVET Program Registration for Higher-Level qualifications	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	105.00	450.00	1,500.00	1,500.00	**3,655.00**	
SDC	TESDA	1	Recognition of Diploma Level Programs	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	35.00	35.00	783.00	450.00	1,500.00	1,500.00	**4,303.00**	
SDC	TESDA	1	Recognition of Prior Learning (RPL)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	25.00	25.00	140.00	125.00	1,500.00	1,500.00	**3,315.00**	
SDC	TESDA	1	Skills Competition	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	930.00	3,000.00	5,000.00	5,000.00	**14,030.00**	
SDC	TESDA	1	Recognition of Industry TVET Boards	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	100.00	100.00	375.00	600.00	1,500.00	1,500.00	**4,175.00**	
SDC	TESDA	1	Partnership and Linkaging	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	706.00	600.00	1,500.00	1,500.00	**4,406.00**	
SDC	TESDA	1	Apprenticeship Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	10.00	10.00	100.00	450.00	1,500.00	1,500.00	**3,570.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	TESDA	1	Dual Training System (DTS) Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	10.00	10.00	55.00	450.00	1,500.00	1,500.00	**3,525.00**	
SDC	TESDA	1	CTEC Development Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	300.00	450.00	1,500.00	1,500.00	**3,850.00**	
SDC	TESDA	1	TESDA sa Barangay	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	7,612.50	1,200.00	1,500.00	1,500.00	**11,912.50**	
SDC	TESDA	1	National TVET Trainers Development Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	40.00	40.00	1,266.67	450.00	1,500.00	1,500.00	**4,796.67**	
SDC	TESDA	1	Regional Lead Trainers Development Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	355.00	450.00	1,500.00	1,500.00	**3,845.00**	
SDC	TESDA	1	Regional Lead Assessors Development Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	1,266.67	450.00	1,500.00	1,500.00	**4,756.67**	
SDC	TESDA	1	IEC Materials Dissemination/Advocacy Program/Job Facilitation	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	426.67	600.00	1,500.00	1,500.00	**4,126.67**	
SDC	TESDA	1	Seal of Integrity for Assessment Centers	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	35.00	35.00	230.00	300.00	1,500.00	1,500.00	**3,600.00**	
SDC	TESDA	1	BIMP-EAGA	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan	Puerto Princesa City	10.00	10.00	100.00	75.00	1,500.00	1,500.00	**3,195.00**	
SDC	TESDA	1	Knowledge Management System	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	15.00	15.00	100.00	300.00	1,500.00	1,500.00	**3,430.00**	
SDC	TESDA	1	National TVET Research Agenda	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	295.00	450.00	1,500.00	1,500.00	**3,845.00**	
SDC	TESDA	1	Multi-Regional TESDA Online Program (TOP)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	10.00	10.00	145.00	300.00	1,500.00	1,500.00	**3,465.00**	
SDC	TESDA	1	Technical Assistance to TVET Program Registration/Assessment Centers	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	30.00	30.00	230.00	300.00	1,500.00	1,500.00	**3,590.00**	
SDC	TESDA	1	Modernization of TTIs	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	25.00	25.00	196.33	1,800.00	1,500.00	1,500.00	**5,046.33**	
SDC	TESDA	1	Establishment and Operationalization of Innovation Centers	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	100.00	100.00	196.33	450.00	1,500.00	1,500.00	**3,846.33**	Component of the Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS)

									Investment Targets (in Php '000)							
Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	Remarks
SDC	TESDA	1	Information System Management	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	100.00	100.00	960.00	300.00	1,500.00	1,500.00	**4,460.00**	
SDC	TESDA	1	Quality Assurance Recognition Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	30.00	30.00	2,176.00	480.00	1,500.00	1,500.00	**5,716.00**	
SDC	TESDA	1	Strengthening TVET in Senior High School (SHS)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	100.00	600.00	1,500.00	1,500.00	**3,740.00**	
SDC	TESDA	1	Regional / Provincial TESD Plans	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	30.00	30.00	745.83	600.00	1,500.00	1,500.00	**4,405.83**	
SDC	TESDA	1	Institutional Development Plans	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	100.00	600.00	1,500.00	1,500.00	**3,740.00**	
SDC	TESDA	1	Users' Feedback Survey	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	96.67	300.00	1,500.00	1,500.00	**3,436.67**	
SDC	TESDA	1	TVET Policy Implementation	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	745.83	450.00	1,500.00	1,500.00	**4,295.83**	
SDC	TESDA	1	TTI Advisory Councils	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	120.00	450.00	1,500.00	1,500.00	**3,610.00**	
SDC	TESDA	1	Regional / Provincial TESDCs Implementation	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	75.00	75.00	845.83	450.00	1,500.00	1,500.00	**4,445.83**	
SDC	TESDA	1	HRD Plan	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	3,100.00	450.00	1,500.00	1,500.00	**6,590.00**	
SDC	TESDA	1	Awards and Recognition	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	118.00	450.00	1,500.00	1,500.00	**3,608.00**	
SDC	TESDA	1	Recognition, Selection and Placement	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	11.67	450.00	1,500.00	1,500.00	**3,501.67**	
SDC	TESDA	1	Institutional Awards	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	241.67	450.00	1,500.00	1,500.00	**3,731.67**	
SDC	TESDA	1	Certification of ISO 9001:2015	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	100.00	600.00	1,500.00	1,500.00	**3,740.00**	
SDC	TESDA	1	Implementation of Operating Procedures or Work Instructions / Implementation of TESDA Quality Management System (QMS)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	50.00	50.00	2,583.33	600.00	1,500.00	1,500.00	**6,283.33**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	TESDA	1	Maintenance/Updating of Citizen's Charter (Frontline and Non-Frontline Services)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Regionwide		All	20.00	20.00	100.00	450.00	1,500.00	1,500.00	**3,590.00**	
SDC	TESDA	2	Procurement of Motor Vehicle for all TESDA Administered Schools (TAS)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide						24,000.00	24,000.00	21,600.00	**69,600.00**	
SDC	TESDA	2	Maintenance and Operating Expenses of Newly Established Provincial Training Centers (PTCs)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide						18,250.00	18,250.00	18,250.00	**54,750.00**	
SDC	TESDA	2	Procurement of Equipment Outlay	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide						6,617.00	7,500.00	7,500.00	**21,617.00**	
SDC	TESDA	2	Additional Plantilla Positions	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide						12,745.00	12,745.00	12,745.00	**38,235.00**	
SDC	TESDA	2	Building Constructions	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Regionwide						20,500.00	20,500.00	20,500.00	**61,500.00**	
SDC	TESDA	2	Procurement of IT Equipment for TPSAT Diploma Program	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos		2,010,000.00					**2,010,000.00**	
SDC	TESDA	2	Procurement of IT Equipment and Facilities for PO-Marinduque	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Boac		400,000.00					**400,000.00**	
SDC	TESDA	2	Procurement of ICT Equipment for PPSAT Diploma Program	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	PPC		1,200,000.00					**1,200,000.00**	
SDC	TESDA	2	Procurement of ICT Equipment for PO Palawan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	PPC		643,000.00					**643,000.00**	
SDC	TESDA	2	Additional Plantilla Position for TESD 1-SG 13 for PO Palawan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	PPC		525,359.80					**525,359.80**	
SDC	TESDA	2	Acquisition of ICT Equipment for T2MIS and Provincial Command Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occ Min	Rizal		850,000.00					**850,000.00**	
SDC	TESDA	2	Procurement of IT Equipment for TPSAT Diploma Program	Chapter 4.2: Improve Education and Lifelong Learning								2,010.00				**2,010.00**	
SDC	TESDA	2	Procurement of IT Equipment and Facilities for PO Marinduque	Chapter 4.2: Improve Education and Lifelong Learning								400.00				**400.00**	
SDC	TESDA	2	Procurement of ICT Equipment for PPSAT Diploma Program	Chapter 4.2: Improve Education and Lifelong Learning								1,200.00				**1,200.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	TESDA	2	Procurement of ICT Equipment for PO Palawan	Chapter 4.2: Improve Education and Lifelong Learning								643.00				**643.00**	
SDC	TESDA	2	Acquisition of ICT Equipment for T2MIS and Provincial Command Center	Chapter 4.2: Improve Education and Lifelong Learning								850.00				**850.00**	
SDC	TESDA	2	Procurement of Tools and Equipment for Driving NC II and OAP NC II of PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning								380.00				**380.00**	
SDC	TESDA	2	Procurement of ICT Equipment - PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning								870.00				**870.00**	
SDC	TESDA	2	Procurement on Motor Vehicle (Mobile Training Laboratory) - PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning								1,800.00				**1,800.00**	
SDC	TESDA	2	Procurement of tools and equipment of BSAT	Chapter 4.2: Improve Education and Lifelong Learning								3,260.00				**3,260.00**	
SDC	TESDA	2	Construction of BSAT Multi-Purpose Hall/Building	Chapter 4.2: Improve Education and Lifelong Learning								7,000.00				**7,000.00**	
SDC	TESDA	2	Upgrade of IT equipment of BSAT	Chapter 4.2: Improve Education and Lifelong Learning								1,819.00				**1,819.00**	
SDC	TESDA	2	Procurement of Motor Vehicle (Mobile Training Laboratory) RNIT	Chapter 4.2: Improve Education and Lifelong Learning								1,636.00				**1,636.00**	
SDC	TESDA	2	Procurement of Motor Vehicle (Mobile Training Laboratory) PTC Romblon	Chapter 4.2: Improve Education and Lifelong Learning								1,800.00				**1,800.00**	
SDC	TESDA	2	Procurement of Motor Vehicle of PO Occidental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning								2,200.00				**2,200.00**	
SDC	TESDA	2	Procurement of Motor Vehicle of PO Romblon	Chapter 4.2: Improve Education and Lifelong Learning								2,200.00				**2,200.00**	
SDC	TESDA	2	Procurement of Motor Vehicle of PO Marinduque	Chapter 4.2: Improve Education and Lifelong Learning								2,200.00				**2,200.00**	
SDC	TESDA	2	Provision of Maintenance and Operating Expenses of ROMTTAC	Chapter 4.2: Improve Education and Lifelong Learning								5,224.00				**5,224.00**	
SDC	TESDA	2	Repairs and Maintenance of Newly Constructed TESDA MIMAROPA	Chapter 4.2: Improve Education and Lifelong Learning								2,000.00				**2,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	TESDA	2	Construction of PTC-Romblon Building	Chapter 4.2: Improve Education and Lifelong Learning						15,000.00						**15,000.00**	
SDC	TESDA	2	Procurement of Tools and Equipment for registration of various qualification - PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning						2,130.00						**2,130.00**	
SDC	TESDA	2	Maintenance and Operating Expenses Requirement of Newly Established Provincial Training Center of Romblon , Occidental Mindoro, Oriental Mindoro, Palawan and Marinduque	Chapter 4.2: Improve Education and Lifelong Learning						5,421.00						**5,421.00**	
SDC	TESDA	2	Procurement of ICT Equipment for Command Center - ROMTTAC	Chapter 4.2: Improve Education and Lifelong Learning						1,191.60						**1,191.60**	
SDC	TESDA	2	Procurement of Tools, Materials and Equipment for registration of various programs-TPSAT	Chapter 4.2: Improve Education and Lifelong Learning						6,089.00						**6,089.00**	
SDC	TESDA	2	Procurement of IT Equipment and Facilities - PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning						870.00						**870.00**	
SDC	TESDA	2	Procurement of IT Equipmentand Facilities - PO Occidental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning						900.00						**900.00**	
SDC	TESDA	2	Procurement of IT Equipment and Facilities - PO Marinduque	Chapter 4.2: Improve Education and Lifelong Learning						460.00						**460.00**	
SDC	TESDA	2	Construction of Display Center of RNIT	Chapter 4.2: Improve Education and Lifelong Learning						1,000.00			1,000.00	1,000.00	1,000.00	**4,000.00**	
SDC	TESDA	2	Construction of BSAT Multi-Purpose Hall/Building	Chapter 4.2: Improve Education and Lifelong Learning						7,000.00			7,000.00	7,000.00	7,000.00	**28,000.00**	
SDC	TESDA	2	Additional Plantilla Position-PO Romblon	Chapter 4.2: Improve Education and Lifelong Learning						1,566.00			1,566.00	1,566.00	1,566.00	**6,264.00**	
SDC	TESDA	2	Procurement of Service Vehicle for PTC Palawan	Chapter 4.2: Improve Education and Lifelong Learning						1,800.00						**1,800.00**	
SDC	TESDA	2	Procurement of IT Equipment for Diploma Programs of TPSAT	Chapter 4.2: Improve Education and Lifelong Learning						2,010.00						**2,010.00**	
SDC	MARSU	1	Construction of Subsurface Combined Drainage System (Phase I)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Completed	GAA	At least one city/ municipality	Marinduque	Boac	5,000.00						**5,000.00**	
SDC	MARSU	1	Construction of Health and Disaster Risk Reducation Management Building	Chapter 4.1: Boost Health	Completed	GAA	At least one city/ municipality	Marinduque	Boac	20,000.00						**20,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MARSU	1	Construction of Subsurface Combined Drainage System (Phase II)	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Completed	GAA	At least one city/ municipality	Marinduque	Boac		10,000.00					**10,000.00**	
SDC	MARSU	1	Machinery and Equipment	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque	Boac			15,000.00	6,315.00	15,000.00	15,000.00	**51,315.00**	
SDC	MARSU	1	Motor Vehicle (Refeelting Program)	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque				2,400.00		15,000.00		**17,400.00**	
SDC	MARSU	1	Other Machinery and Equipment	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque						20,000.00		**20,000.00**	
SDC	MARSU	1	Renewal of Security Services (Outsourcing)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Marinduque					3,289.00	8,450.00	10,985.00	**22,724.00**	
SDC	MARSU	1	Renewal of Janitorial Services (Outsourcing)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Marinduque						10,140.00	13,182.00	**23,322.00**	
SDC	MARSU	1	Accreditation for level 4 phase 1 of ten (10) MarSU Academic Programs	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						4,600.00	4,600.00	**9,200.00**	
SDC	MARSU	1	Recognition of MarSU PQA Level II	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						600.00	600.00	**1,200.00**	
SDC	MARSU	1	Certification Audit for ISO 21001:2018 EMOS	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						1,000.00	1,000.00	**2,000.00**	
SDC	MARSU	1	Development of Quality Management System Certifiable to ISO 21001:2018 EOMS for the Marinduque State University	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						5,000.00	5,000.00	**10,000.00**	
SDC	MARSU	1	Compensation of Contracted Clinical Instructor (per hour basis)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					2,000.00	2,000.00	**4,000.00**	
SDC	MARSU	1	Project Support to Internally Approved Research and Development Programs	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Provincewide	Marinduque	Boac					4,000.00	4,000.00	**8,000.00**	
SDC	MARSU	1	Subscription to Grammarly software and Turnitin for Research Outputs	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						600.00	600.00	**1,200.00**	
SDC	MARSU	1	Incentive Awards for Faculty and Student' s Research	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Provincewide	Marinduque						2,000.00	2,000.00	**4,000.00**	
SDC	MARSU	1	Incentive Awards for Licensure Examination Top Notchers	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Marinduque						1,500.00	1,500.00	**3,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MARSU	1	Maintenance/Calibration/ Repair of Laboratory Equipment	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque						3,900.00	5,850.00	**9,750.00**	
SDC	MARSU	1	Fuel and Lubrication for the maintenance of campuswide service vehicles, machinery, and generator sets for continuous service delivery	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque					1,150.00			**1,150.00**	
SDC	MARSU	1	Enhancement of the Breeding and Processing Facility of the Markaduke Research and Development Center	Chapter 7: Modernize Agriculture and Agribusiness	Ongoing	GAA	Inter-regional	Marinduque	Torrijos					30,000.00	25,000.00	**55,000.00**	The initial activities for this project such as the breeding and processing is presently being implemented thru the DOST-PCAARRD GIA.
SDC	MARSU	1	Improvement of the water supply system of the MarSU Torrijos campus	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Marinduque	Torrijos					10,000.00		**10,000.00**	The MarSU Torrijos campus has started the improvement of water supply system throug the drilling on water source. This needs to be augmented to strengthen the supply of water in the campus.
SDC	MARSU	2	Construction of 3-Storey Academic Building with Smart Classrooms (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos			25,000.00				**25,000.00**	
SDC	MARSU	2	Construction of a Subsurface Combined Drainage Systems Phase III	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac				8,000.00			**8,000.00**	
SDC	MARSU	2	Upgrading of the Electrical Capacity of the MarSU Torrijos campus from Single phase to Three phase service	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					5,000.00		**5,000.00**	
SDC	MARSU	2	Establishment of liner type water impounding facilities for Marinduque State University, Torrijos campus	Chapter 4.3: Establish Livable Communities	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					50,000.00		**50,000.00**	
SDC	MARSU	2	Construction of Two-storey Student Dormitory for MarSU Torrijos	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					45,000.00		**45,000.00**	
SDC	MARSU	2	Establishment of road network for MarSU Torrijos Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					45,000.00		**45,000.00**	
SDC	MARSU	2	Sustainable Electric Power generation in the four campuses of Marinduque State University	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Marinduque	Boac					35,607.24		**35,607.24**	
SDC	MARSU	2	Construction of NSTP Office	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					10,000.00		**10,000.00**	
SDC	MARSU	2	Proposed Expansion of Learning Resource Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						11,000.00	**11,000.00**	
SDC	MARSU	2	Construction of Criminology Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					71,208.00		**71,208.00**	
SDC	MARSU	2	Construction of Graduate School Academic Building Phase II	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					20,000.00		**20,000.00**	
SDC	MARSU	2	Construction of a Material Recovery Facility	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					2,500.00		**2,500.00**	
SDC	MARSU	2	Construction of powerhouse	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					5,000.00		**5,000.00**	
SDC	MARSU	2	Upgrading of the Biological Science Laboratory into Crop Protection Laboratory & Pest Control (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					20,000.00		**20,000.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	MARSU	2	Renovation and Expansion of Postharvest Building and Acquisition of Postharvest Equipment and Facilities (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					50,000.00		**50,000.00**	
SDC	MARSU	2	Design and Construction of Gymnasium Cum Evacuation Center (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					52,000.00		**52,000.00**	
SDC	MARSU	2	Design and Construction of Branch Administration Building cum Library (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					16,500.00		**16,500.00**	
SDC	MARSU	2	Construction of powerhouse (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos					5,000.00		**5,000.00**	
SDC	MARSU	2	Design and Construction of Branch Administration Building cum Library (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					16,500.00		**16,500.00**	
SDC	MARSU	2	Construction of a Gymnasium Building (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					52,000.00		**52,000.00**	
SDC	MARSU	2	Construction of Powerhouse (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					5,000.00		**5,000.00**	
SDC	MARSU	2	Establishment of Study Center (Gasan Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					2,000.00		**2,000.00**	
SDC	MARSU	2	Upgrading of Capture Fisheries (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					20,000.00		**20,000.00**	
SDC	MARSU	2	Construction of Fish Ponds (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan					20,000.00		**20,000.00**	
SDC	MARSU	2	Completion of College of Environmental Studies Building (Mogpog Extramural Center)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					30,000.00		**30,000.00**	
SDC	MARSU	2	Design and Construction of 3-Storey Research, Development, Extension & Training Building (Mogpog Extramural Center)	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					36,446.00	50,000.00	**86,446.00**	
SDC	MARSU	2	Establishment of Study Center (Mogpog)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					500.00		**500.00**	
SDC	MARSU	2	Establishment of Powerhouse (Mogpog)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					5,000.00		**5,000.00**	
SDC	MARSU	2	Design and Construction of Branch Administration Building cum Library (Mogpog)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					16,500.00		**16,500.00**	
SDC	MARSU	2	Establishment of Faculty Cum Student Center (Sta. Cruz Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog					40,000.00		**40,000.00**	
SDC	MARSU	2	Construction of a three storey information technology laboratory building with smart classrooms and IT equipment (Sta. Cruz Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					77,000.00		**77,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MARSU	2	Design and Construction of Gymnasium Cum Evacuation Center (Sta. Cruz Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					117,800.00		**117,800.00**	
SDC	MARSU	2	Construction of Powerhouse (Sta. Cruz Campus)	Chapter 9: Reinvigorate Services	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					5,000.00		**5,000.00**	
SDC	MARSU	2	Construction of Food Testing Shared Service Facility Phase 2 and Phase 3	Chapter 5.1: Ensure Food Security and Proper Nutrition	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						3,000.00	**3,000.00**	
SDC	MARSU	2	Construction of MSC Cultural Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						100,000.00	**100,000.00**	
SDC	MARSU	2	Construction of 2 storey Archives Center for Admission and Registrar Office	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						15,000.00	**15,000.00**	
SDC	MARSU	2	Construction of ICTSC Storeroom with complete furnitures and fixtures	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						6,000.00	**6,000.00**	
SDC	MARSU	2	Construction of a Alumni Dorm/Hotel Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac						20,000.00	**20,000.00**	
SDC	MARSU	2	Construction of 3 Storey Center for Business Innovation Generation with Complete Amenities & Equipment (Torrijos Campus)	Chapter 11: Promote Trade and Investments	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						26,000.00	**26,000.00**	
SDC	MARSU	2	Establishment of Mixed Species Orchards (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						5,000.00	**5,000.00**	
SDC	MARSU	2	Construction of Faculty and Staff House (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						30,000.00	**30,000.00**	
SDC	MARSU	2	Rehabilitation/ Repair of Biological Science Building (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						20,000.00	**20,000.00**	
SDC	MARSU	2	Construction of Solid and Waste Water Management and Treatment Facilities (Torrijos Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						40,000.00	**40,000.00**	
SDC	MARSU	2	Establishment of Fruit Crop Nursery (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						5,000.00	**5,000.00**	
SDC	MARSU	2	Proposed Agriculture Laboratory Complex (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						162,000.00	**162,000.00**	
SDC	MARSU	2	Purchase of one (1) four-wheel tractor, one (1) unit hand tractor, and assorted agricultural field equipment and tools (Torrijos Campus)	Chapter 7: Modernize Agriculture and Agribusiness	Proposed	GAA	At least one city/ municipality	Marinduque	Torrijos						2,000.00	**2,000.00**	
SDC	MARSU	2	Design and Construction of ICTSC Building (Gasan Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Gasan						27,000.00	**27,000.00**	
SDC	MARSU	2	Establishment of Faculty Center (Mogpog)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog						40,000.00	**40,000.00**	
SDC	MARSU	2	Design and Construction of Two Storey ICTSC Building with Complete Furniture and Fixtures (Mogpog)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Mogpog						27,000.00	**27,000.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	MARSU	2	Design and Construction of 3 storey Auxiliary Building with roof deck (Sta. Cruz Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						65,000.00	**65,000.00**	
SDC	MARSU	2	Design and Construction of Two-storey ICTSC Building with Complete Furnitures and Fixtures (Sta. Cruz Campus)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						27,000.00	**27,000.00**	
SDC	MARSU	2	Design and Construction of Two-Storey Smart Administration Building in Marinduque State University – Santa Cruz Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					80,500.00		**80,500.00**	
SDC	MARSU	2	Design and Construction of Gymnasium Cum Evacuation Center at MarSU - Sta. Cruz Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					54,000.00		**54,000.00**	
SDC	MARSU	2	Design and Construction of Five-Storey AB Building with Smart Classrooms at Marinduque State University Santa Cruz Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					61,100.00		**61,100.00**	
SDC	MARSU	2	Design and Construction of Two-Storey Smart Learning Resource Center in Marinduque State University Santa Cruz Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					25,000.00		**25,000.00**	
SDC	MARSU	2	CONSTRUCTION OF FOUR-STOREY SMART UNIVERSITY HOSTEL FOR MARINDUQUE STATE UNIVERSITY SANTA CRUZ	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					75,000.00		**75,000.00**	
SDC	MARSU	2	Construction of Two-Storey Education Building with SMART Classrooms in MarSU Santa Cruz	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					25,000.00		**25,000.00**	
SDC	MARSU	2	Construction of Research and Extension Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					25,000.00		**25,000.00**	
SDC	MARSU	2	Construction of Four-Storey Hospitality Building with Smart Classrooms	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					60,000.00		**60,000.00**	
SDC	MARSU	2	Construction of Campus Clinic cum Disaster Risk Reduction Management Hub	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					70,000.00		**70,000.00**	
SDC	MARSU	2	Construction of Auxiliary Services Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						55,000.00	**55,000.00**	
SDC	MARSU	2	Construction of IT Laboratory Building with Smart Classrooms	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						65,000.00	**65,000.00**	
SDC	MARSU	2	Construction of Two-Storey Student Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						45,000.00	**45,000.00**	
SDC	MARSU	2	Construction of Audio Visual Room Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						8,000.00	**8,000.00**	
SDC	MARSU	2	Construction of Campus Food Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						6,000.00	**6,000.00**	
SDC	MARSU	2	Construction of Campus Covered Walkway	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						6,000.00	**6,000.00**	
SDC	MARSU	2	Construction of Multipurpose Building	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz					7,000.00		**7,000.00**	
SDC	MARSU	2	Construction of Campus Transportation Network	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						40,000.00	**40,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MARSU	2	Proposed Campus Parking Facility	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						8,000.00	**8,000.00**	
SDC	MARSU	2	Construction of Campus Solid Waste Management and Recovery Facility	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						6,000.00	**6,000.00**	
SDC	MARSU	2	Construction of MarSU Aquatic and Wellness Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						9,000.00	**9,000.00**	
SDC	MARSU	2	Construction of MarSU Enterprise and IGP Center	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						7,000.00	**7,000.00**	
SDC	MARSU	2	Construction of a Centralized General Services Facility for Campus Operations	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Sta. Cruz						6,400.00	**6,400.00**	
SDC	MARSU	2	Establishment of Science Laboratories (Physics and Chemistry)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					40,000.00		**40,000.00**	
SDC	MARSU	2	Construction of Multi-purpose hall (roof top of CEMRS Bldg) with furnishing	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Marinduque	Boac					10,000.00		**10,000.00**	
SDC	MINSU	1	General Administrative and Support Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria, Bongabong and Calapan City	79,382.00	94,105.00	103,283.00	176,356.00	185,174.00	194,433.00	**832,733.00**	
SDC	MINSU	1	Higher Education Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria, Bongabong and Calapan City	162,971.00	225,546.00	225,995.00	347,152.00	364,888.00	383,132.00	**1,709,684.00**	
SDC	MINSU	1	Research Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria, Bongabong and Calapan City	7,063.00	15,546.00	15,112.00	5,751.00	6,039.00	6,341.00	**55,852.00**	
SDC	MINSU	1	Technical Advisory Extension Program	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria, Bongabong and Calapan City	980.00	884.00	900.00	917.00	963.00	1,011.00	**5,655.00**	
SDC	MINSU	2	Establishment of University Dormitory	Chapter 4.2: Improve Education and Lifelong Learning	Completed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria	25,000.00						**25,000.00**	Completed
SDC	MINSU	2	Establishment of Industrial Technology Education Laboratory Building (ITELB) - Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City		10,000.00					**10,000.00**	On-going
SDC	MINSU	2	Establishment of Agricultural and Biosystems Machinery and Power Engineering Academic Laboratory, Machinery Shed and Learning Center	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria		15,000.00					**15,000.00**	On-going
SDC	MINSU	2	Construction of Academic and Laboratory Building	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Oriental Mindoro	Victoria		30,000.00					**30,000.00**	On-going
SDC	MINSU	2	Establishment of University Dormitory - Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong			12,500.00				**12,500.00**	Not yet started

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MINSU	2	Establishment of Industrial Technology Education Laboratory Building (ITELB) - Phase 2	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					184,000.00		**184,000.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of College of Criminal Justice Education Academic and Laboratory Building	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City					222,600.00		**222,600.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of University Dormitory - Phase 2	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong					57,600.00		**57,600.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of Administration Building	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong					200,000.00		**200,000.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of Administration Building - Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					128,000.00		**128,000.00**	Proposed for FY 2027
SDC	MINSU	2	IP Creative Works and Product Development Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					50,000.00		**50,000.00**	Included in the FY 2026 Budget Proposal submitted to DBM
SDC	MINSU	2	Establishment of IP Dormitory	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					60,000.00		**60,000.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of Molecular Laboratory, Data Analytics and Business Incubation (MDB) Building	Chapter 10: Advance Research and Development, Technology, and Innovation	Proposed	GAA	Regionwide	Oriental Mindoro	Victoria						50,000.00	**50,000.00**	Proposed for FY 2028
SDC	MINSU	2	Establishment of Extension and Training Centers	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City and Victoria						60,000.00	**60,000.00**	Proposed for FY 2028
SDC	MINSU	2	Completion of Agricultural and Biosystems Machinery and Power Engineering Academic Laboratory, Machinery Shed and Learning Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					27,000.00		**27,000.00**	Proposed for FY 2027
SDC	MINSU	2	Completion of Academic and Laboratory Building	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria					40,000.00		**40,000.00**	Proposed for FY 2027
SDC	MINSU	2	Establishment of Industrial Technology Education Laboratory Building (ITELB) - Phase 3	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Calapan City						184,000.00	**184,000.00**	Proposed for FY 2028
SDC	MINSU	2	Establishment of College of Teacher Education (CTE) Building Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria						107,250.00	**107,250.00**	Proposed for FY 2028
SDC	MINSU	2	Establishment of College of Computer Studies (CCS) Building - Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Bongabong						132,000.00	**132,000.00**	Proposed for FY 2028

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	MINSU	2	Establishment of College of Agriculture and Allied Fields (CAAF) - Building Phase 1	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria (Annex Campus)						102,000.00	**102,000.00**	Proposed for FY 2028
SDC	MINSU	2	Acquisition of Library Resources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Oriental Mindoro	Victoria, Bongabong and Calapan City		49,300.00			40,000.00	45,000.00	**134,300.00**	Proposed for FY's 2027and 2028
SDC	OMSC	1	Repair, Maintenance and Repainting of Various Buildings and Other Structures (OMSC Campus Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang	2,053.00	2,550.00			4,500.00	5,850.00	**14,953.00**	
SDC	OMSC	2	PAP No. 1 Construction of Technology Building OMSC Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Completed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose	25,000.00						**25,000.00**	
SDC	OMSC	2	PAP No. 2 Construction of Research, Development and Extension Building with Other Machinery, Equipment and Furniture Fixtures, Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose		15,000.00					**15,000.00**	
SDC	OMSC	2	PAP No. 3 Construction of Laboratory Building With Classrooms (Main Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose		15,000.00					**15,000.00**	
SDC	OMSC	2	PAP No. 4 Acquisition of Equipment Campus Wide	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose Sablayan Mamburao Lubang			15,000.00				**15,000.00**	
SDC	OMSC	2	PAP No. 5 Procurement of Motor Vehicle (2 Passenger Van)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose Sablayan Mamburao Lubang			7,400.00				**7,400.00**	
SDC	OMSC	2	PAP No. 6 Construction of Historical and Heritage Center at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San Jose			12,500.00				**12,500.00**	
SDC	OMSC	2	PAP No. 7 Construction of Multi Purpose Building (Dormitory)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Occidental Mindoro	San jose		30,000.00					**30,000.00**	
SDC	OMSC	2	PAP No. 8 Procurement of Motor Vehicle (1 Bus and 1 Passenger Van)	Chapter 4.2: Improve Education and Lifelong Learning	Completed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang		12,650.00					**12,650.00**	
SDC	OMSC	2	PAP No. 9 Completion of Laboratory Building With Classroom (Main Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					91,104.00		**91,104.00**	
SDC	OMSC	2	PAP No. 10 Completion of Research, Development And Extension Building with other Machinery, Equipment and Furniture Fixtures OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					37,440.00		**37,440.00**	
SDC	OMSC	2	PAP No. 11 Completion of Multi Purpose Building (Dormitory)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					77,032.80		**77,032.80**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	OMSC	2	PAP No. 12 Procurement of Information and Communication Technology Equipment (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang				8,989.00	23,371.40	30,382.30	**62,742.70**	
SDC	OMSC	2	PAP No. 13 Construction of Auditorium (Amphitheater) at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					195,000.00		**195,000.00**	
SDC	OMSC	2	PAP No. 14 Construction Of Medical and Dental Facility at OMSC Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					102,375.00		**102,375.00**	
SDC	OMSC	2	PAP No. 15 Construction of School Building, Library and Lecture Room for OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan					104,000.00		**104,000.00**	
SDC	OMSC	2	PAP No. 16 Construction of Technology Building with Lecture Room for CAST at OMSC Lubang	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang					117,975.00		**117,975.00**	
SDC	OMSC	2	PAP No. 17 Construction of Computer Laboratory Building at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					102,375.00		**102,375.00**	
SDC	OMSC	2	PAP No. 18 Construction of College of Business Administration and Management Lecture Building (CBAM) at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					124,800.00		**124,800.00**	
SDC	OMSC	2	PAP No. 19 Construction of 2-storey Data Science, Statistics, and Analytics Research Center Equipment and ICT For Research, Development and Extension Labangan (Main Campus) Data Repository Development Advanced Computing Lab Data Visualization Studio	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose					26,000.00		**26,000.00**	
SDC	OMSC	2	PAP No. 20 Improvement of Mindoro Native Carabao to Mindoro Biodiversity Research Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro						26,000.00		**26,000.00**	
SDC	OMSC	2	PAP No. 21 Construction of School Building, Library and Lecture Room (Formerly Proposed As Science And Technology Classroom And Laboratory) at OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						65,520.00	**65,520.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	OMSC	2	PAP No. 22 Improvement / Upgrading of Perimeter Fence with Solar Lights at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					50,375.00		**50,375.00**	
SDC	OMSC	2	PAP No. 23 Slope / Flood Control Protection OMSC Campus Wide	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang					26,000.00	33,800.00	**59,800.00**	
SDC	OMSC	2	PAP No. 24 Construction of Academic Building OMSC San Jose	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						390,000.00	**390,000.00**	
SDC	OMSC	2	PAP No. 25 Improvement / Upgrading of Electrical System at OMSC Campus Wide	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang					13,000.00	16,900.00	**29,900.00**	
SDC	OMSC	2	PAP No. 26 Completion of Technology Building (Furniture and Fixtures)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San Jose						10,000.00	**10,000.00**	
SDC	OMSC	2	PAP No. 27 Construction of Student Dormitory for OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					102,375.00		**102,375.00**	
SDC	OMSC	2	PAP No. 28 Construction of Athletic Training Center at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					65,000.00		**65,000.00**	
SDC	OMSC	2	PAP No. 29 Construction of Crop Protection Greenhouse W/ Nursery at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					28,600.00		**28,600.00**	
SDC	OMSC	2	PAP No. 30 Acquisition of Murrah Buffallo Barn at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					7,500.00		**7,500.00**	
SDC	OMSC	2	PAP No. 31 Construction of Solar Water Pump System at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose					7,280.00		**7,280.00**	
SDC	OMSC	2	PAP No. 32 Upgrading of FTM Building into 2 storey Building at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan					157,027.00		**157,027.00**	
SDC	OMSC	2	PAP No. 33 Construction of Multi-Purpose Covered Court at OMSC Lubang Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang					65,000.00		**65,000.00**	
SDC	OMSC	2	PAP No. 34 Proposed Laundry Area for Hostel at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						1,625.00	**1,625.00**	
SDC	OMSC	2	PAP No. 35 Improvement of Gymnasium at OMSC Labangan (Main Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose					10,400.00	13,520.00	**23,920.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	OMSC	2	PAP No. 36 Procurement of Other Machinery & Equipment (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang				3,378.00		5,708.82	**9,086.82**	
SDC	OMSC	2	PAP No. 37 Procurement of Other Equipment (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang				2,076.00		3,508.44	**5,584.44**	
SDC	OMSC	2	PAP No. 38 Procurement of Breeding Stock (Murtha Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						845.00	**845.00**	
SDC	OMSC	2	PAP No. 39 Procurement of Furnitures and Fixture (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						6,347.90	**6,347.90**	
SDC	OMSC	2	PAP No. 41 Procurement of Equipment and ICT For Research, Development and Extension Labangan (Main Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose						6,033.30	**6,033.30**	
SDC	OMSC	2	PAP No. 42 Procurement of Semi Expendable Furnitures and Fixture (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						8,152.30	**8,152.30**	
SDC	OMSC	2	PAP No. 43 Procurement of Semi - Expendable Books OMSC College Wide	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						3,114.67	**3,114.67**	
SDC	OMSC	2	PAP No. 44 Procurement of Semi-Expendable Machinery & Equipment (OMSC College Wide)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						7,176.00	**7,176.00**	
SDC	OMSC	2	PAP No. 45 Procurement of Generator Set with accessories at OMSC College Wide	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						14,508.00	**14,508.00**	
SDC	OMSC	2	PAP No. 46 Construction Of Laboratory Building with Classroom at Omsc Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						102,960.00	**102,960.00**	
SDC	OMSC	2	PAP No. 47 Construction of Rain Collection Project (Phase 2), OMSC Labangan (Main Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						19,500.00	**19,500.00**	
SDC	OMSC	2	PAP No. 48 Construction of Materials Recovery Facility at OMSC Main	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						35,750.00	**35,750.00**	
SDC	OMSC	2	PAP No. 49 Construction of Student Park at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						35,750.00	**35,750.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	OMSC	2	PAP No. 50 Construction of Alumni Hall Building at OMSC Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						48,750.00	**48,750.00**	
SDC	OMSC	2	PAP No. 51 Construction of Building for Gymnasium, Multi Purpose Hall, Library, Classroom and Parking area at OMSC San Jose Campus, Occidental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						588,250.00	**588,250.00**	
SDC	OMSC	2	PAP No. 52 Construction of Business Center at OMSC San Jose Campus, Occidental Mindoro)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						65,000.00	**65,000.00**	
SDC	OMSC	2	PAP No. 53 Architectural Renovation and Rehabilitation of the OMSC San Jose Carlos P. Garcia building Facade Facing the Municipal Plaza	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						17,875.00	**17,875.00**	
SDC	OMSC	2	PAP No. 54 Construction of Gender Sensitive Comfort Rooms at OMSC San Jose Campus, Occidental Mindoro	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						3,900.00	**3,900.00**	
SDC	OMSC	2	PAP No.55 Construction of Female Student Dormitory (Murtha Campus)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						102,375.00	**102,375.00**	
SDC	OMSC	2	PAP No. 56 Construction of Tamaraw Research Center at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						11,898.90	**11,898.90**	
SDC	OMSC	2	PAP No. 57 Construction Of School Building for Instruction at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						102,375.00	**102,375.00**	
SDC	OMSC	2	PAP No. 58 Students' Kiosk at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						17,875.00	**17,875.00**	
SDC	OMSC	2	PAP No. 59 Construction of Track and Field Oval at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						104,000.00	**104,000.00**	
SDC	OMSC	2	PAP No. 60 Construction of School Canteen at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						11,898.25	**11,898.25**	
SDC	OMSC	2	PAP No. 61 Relocation of Piggery 1 at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						26,000.00	**26,000.00**	
SDC	OMSC	2	PAP No. 62 Construction of Hostel with Cafeteria (CMO-BSTM) at OMSC Sablayan Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						60,125.00	**60,125.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	OMSC	2	PAP No. 63 Construction of Laboratory Building w/ Lecture rooms at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						160,875.00	**160,875.00**	
SDC	OMSC	2	PAP No. 64 Construction of Perimeter Fence Phase 3 at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						48,750.00	**48,750.00**	
SDC	OMSC	2	PAP No. 65 Construction of Covered Pathway (Phase 2) at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						16,250.00	**16,250.00**	
SDC	OMSC	2	PAP No. 66 Construction of Library Building with Lecture Rooms and Gymnasium for CBAM at OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						307,125.00	**307,125.00**	
SDC	OMSC	2	PAP No. 67 Completion /Upgrading of Perimeter Fence at OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						16,224.00	**16,224.00**	
SDC	OMSC	2	PAP No. 68 Water System Development in OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						3,785.60	**3,785.60**	
SDC	OMSC	2	PAP No. 69 Construction of Library building at OMSC Lubang	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang						108,270.50	**108,270.50**	
SDC	OMSC	2	PAP No. 70 Mental Health Awareness Program	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						59,842.90	**59,842.90**	
SDC	OMSC	2	PAP No. 71 Kumustahan Program for PWD Students	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						23,178.35	**23,178.35**	
SDC	OMSC	2	PAP No. 72 Peer Facilitators' Training Program	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						188,401.20	**188,401.20**	
SDC	OMSC	2	PAP No. 73 Procurement of Motor Vehicle (2 Passenger Van)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Occidental Mindoro	San Jose Sablayan Mamburao Lubang						14,461.20	**14,461.20**	
SDC	OMSC	2	PAP No. 74 Construction of New Administration Building at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						100,497.80	**100,497.80**	
SDC	OMSC	2	PAP No. 75 Construction of Employees Housing Facility at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						112,612.50	**112,612.50**	
SDC	OMSC	2	PAP No. 76 Improvement of Covered Court at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						5,850.00	**5,850.00**	
SDC	OMSC	2	PAP No. 77 Construction of Volleyball Court at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						48,750.00	**48,750.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	OMSC	2	PAP No. 78 Construction of Soil Science Greenhouse w/ Nursery at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						17,875.00	**17,875.00**	
SDC	OMSC	2	PAP No. 79 Construction of Herbarium at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						3,250.00	**3,250.00**	
SDC	OMSC	2	PAP No. 80 Trichoderma Rearing House at OMSC Murtha	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						17,875.00	**17,875.00**	
SDC	OMSC	2	PAP No. 81 Construction of Student Dormitory at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						163,800.00	**163,800.00**	
SDC	OMSC	2	PAP No. 82 Construction of Student Dormitory at OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						163,800.00	**163,800.00**	
SDC	OMSC	2	PAP No. 83 Construction of Building for Student Services and Instruction for OMSC Mamburao	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Mamburao						65,520.00	**65,520.00**	
SDC	OMSC	2	PAP No. 84 Construction of Classroom Building at OMSC Lubang	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang						102,375.00	**102,375.00**	
SDC	OMSC	2	PAP No. 85 Construction of Staff House for OMSC Lubang	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang						26,000.00	**26,000.00**	
SDC	OMSC	2	PAP No. 86 Construction of Library at OMSC Main Campus (Labangan)	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						126,000.00	**126,000.00**	
SDC	OMSC	2	PAP No. 87 Construction of Teachers and Employees Housing (Labangan)	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						192,000.00	**192,000.00**	
SDC	OMSC	2	PAP No. 88 Construction Of Supply Office with Warehouse	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						126,000.00	**126,000.00**	
SDC	OMSC	2	PAP No. 89 Construction of Student Center at OMSC Murtha Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	San jose						60,000.00	**60,000.00**	
SDC	OMSC	2	PAP No. 90 Construction of Administration Building at OMSC Sablayan	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Sablayan						240,000.00	**240,000.00**	
SDC	OMSC	2	PAP No. 91 Construction of Laboratory Building with Lecture Room for CBAM at OMSC Lubang	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang						120,000.00	**120,000.00**	
SDC	OMSC	2	PAP No. 92 Construction of Classroom Building with Science Laboratory, Library Building and Audio Visual Room for OMSC Lubang	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Occidental Mindoro	Lubang						126,000.00	**126,000.00**	
SDC	PSU	1	Completion and Furnishing of 4-Storey Renewable Energy-powered Building for Graduate School - PSU Manalo Campus	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	At least one city/ municipality	Palawan	Puerto Princesa City	25,000.00		25,000.00		30,000.00		**80,000.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	PSU	2	Completion and Furnishing of Medical School Complex - PSU School of Medicine	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					61,000.00		**61,000.00**	
SDC	PSU	2	Construction and Furnishing of 4-Storey CNHS Research Laboratory/Simulation Building with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					60,000.00	80,000.00	**140,000.00**	
SDC	PSU	2	Completion and Furnishing of 3-Storey Solar-powered Faculty Research Training Center - Main Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					35,000.00		**35,000.00**	
SDC	PSU	2	Construction and Furnishing of 2-Storey Renewable Energy-Powered University Herbarium - Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00		**25,000.00**	
SDC	PSU	2	Construction of 3-Storey Engineering Research and Laboratory Building with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					35,000.00	65,000.00	**100,000.00**	
SDC	PSU	2	Proposed Construction of University Executive Residence with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					20,000.00	5,000.00	**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 5-Storey New Integrated Administration Building with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					100,000.00	150,000.00	**250,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey CHTM Culinary Laboratory Building with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					80,000.00		**80,000.00**	
SDC	PSU	2	Construction of 3-Storey Renewable Energy-powered Building for School of Law with Basement Parking - PSU Manalo Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00	30,000.00	**55,000.00**	
SDC	PSU	2	Construction of 5-Storey University Mall and Knowledge, Innovation, Science and Techonology (KIST) Park	Chapter 11: Promote Trade and Investments	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					100,000.00	100,000.00	**200,000.00**	
SDC	PSU	2	Installation and Utilization of Renewable Energy Sources for Existing Structures	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	PPP	Provincewide	Palawan	all campuses					50,000.00	100,000.00	**150,000.00**	
SDC	PSU	2	Road Network and Parking Space Development for School of Medicine	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of University Museum of Social History Building	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					50,000.00		**50,000.00**	
SDC	PSU	2	Campus Parking Spaces and Greenscapes Development	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00	50,000.00	**75,000.00**	
SDC	PSU	2	Sponge Campus Development: Water Resource Management Project	Chapter 16: Accelerate Climate Action and Strengthen Disaster Resilience	Proposed	GAA	Provincewide	Palawan	all campuses					25,000.00	50,000.00	**75,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	PSU	2	Construction of Edu-Tourism Hub and Boardwalk Facilities at the PSU Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					35,000.00		**35,000.00**	
SDC	PSU	2	Construction of Covered Pathway Cluster B and C	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					40,000.00		**40,000.00**	
SDC	PSU	2	Completion of Road Network with Drainage	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00		**25,000.00**	
SDC	PSU	2	Provision and Installation of Container 11 Sets of 40-Footer Van as Storage Facilities with Renewable Energy Sources	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Palawan	all campuses					25,000.00	25,000.00	**50,000.00**	
SDC	PSU	2	Completion and Automation of PalawanSU - Tiniguiban Main Gate with Lay-by on both sides and center island	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					15,000.00		**15,000.00**	
SDC	PSU	2	Construction and Furnishing of PalawanSU International Convention Center with Renewable Energy Sources	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					150,000.00	300,000.00	**450,000.00**	
SDC	PSU	2	Construction, Installation & Connection of Sewage Treatment Plant with Materials Recovery Facility (STP & MRF)	Chapter 4.3: Establish Livable Communities	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					50,000.00		**50,000.00**	
SDC	PSU	2	Construction and Furnishing of 2-Storey Knowledge Management (KM) Center with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					25,000.00		**25,000.00**	
SDC	PSU	2	Disaster-Resilient and Renewable Energy-powered Recreation and Wellness Sports Field Complex Development Project - PSU Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					150,000.00		**150,000.00**	
SDC	PSU	2	Road network with Drainage, Sewerage and Landscaping - PSU El Nido Campus	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	At least one city/ municipality	Palawan	El Nido New Ibajay					30,000.00		**30,000.00**	
SDC	PSU	2	Construction and Furnishing of 4-Storey Split-level HM / Tourism / Culinary Laboratory Hotel with Renewable Energy Sources	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	El Nido New Ibajay					100,000.00	100,000.00	**200,000.00**	
SDC	PSU	2	Construction and furnishing of 3-storeyRenewable Energy-powered Integrated Administrative and Library Building - PSU-PCAT Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Cuyo					105,000.00		**105,000.00**	
SDC	PSU	2	Construction and furnishing of 3-storey Solar-powered Integrated Administrative and Library Building - PSU Rizal Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Rizal					100,000.00		**100,000.00**	
SDC	PSU	2	Construction and furnishing of 3-storeyRenewable Energy-powered Integrated Administrative and Library Building - PSU Rizal Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Coron					100,000.00		**100,000.00**	
SDC	PSU	2	Construction and furnishing of 3-Storey Renewable Energy-powered Integrated Administrative and Library Building - PSU San Vicente Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	San Vicente					100,000.00		**100,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Integrated Administrative and Library Building - PSU Taytay Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					100,000.00		**100,000.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	PSU	2	Construction and Furnishing of 3 Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Araceli Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Araceli					26,250.00		**26,250.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Balabac Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					26,250.00		**26,250.00**	
SDC	PSU	2	Construction and Furnishing of 3 Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Bataraza Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Bataraza					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Coron Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Coron					26,250.00		**26,250.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Dumaran Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Dumaran					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Linapacan Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Linapacan					26,250.00		**26,250.00**	
SDC	PSU	2	Construction and Furnishing of 3 Storey Solar-powered Faculty and Staff Dormitory - PSU Rizal Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Rizal					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU San Vicente Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	San Vicente					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Faculty and Staff Dormitory - PSU Taytay Campuss	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					25,000.00		**25,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Solar-powered Renewable Energy-powered Academic Building - PSU Brooke's Point Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Brooke's Point					80,000.00		**80,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Energy-powered Academic Building - PSU Bataraza Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Bataraza					80,000.00		**80,000.00**	
SDC	PSU	2	Construction and Furnishing of 3-Storey Renewable Rnergy-powered Academic Building - PSU Taytay Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Taytay					80,000.00		**80,000.00**	
SDC	PSU	2	Construction and Furnishing of 2-Storey 10-Rooms Renewable Energy-powered Research Laboratory Facility - PSU Rizal Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Rizal					60,000.00		**60,000.00**	
SDC	PSU	2	Construction and Furnishing of 2-Storey 4-Rooms Renewable Energy-powered Laboratory Facility - PSU Balabac Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Balabac					31,500.00		**31,500.00**	
SDC	PSU	2	Construction of CTE Complex	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Palawan	Puerto Princesa City					80,000.00	80,000.00	**160,000.00**	

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Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	RSU	1	Procurement of Furnitures (Tables, Chairs and Interior Dry Partion for the Satellite Campuses	Chapter 13: Expand and Upgrade Infrastructure	Proposed	GAA	Provincewide	Romblon						5,000.00		**5,000.00**	Continuing/Expansion of Projects aimed at enhancing existing infrastructure to accommodate increasing operational demands.
SDC	RSU	2	Construction of the University Apartelle-Type Employee Housing	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Romblon	Main Campus					120,000.00		**120,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of Academic cum Auxilliary Building for the College of Allied Medicine	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Romblon	Looc					200,000.00		**200,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of Academic Building for San Fernando Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Romblon	San Fernando					150,000.00		**150,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	SMART Campus Program for Three Major Satellite Campuses (San Agustin, Romblon, and San Fernando)	Chapter 9: Reinvigorate Services	Proposed	GAA	Provincewide	Romblon	San Agustin, Sawang, and San Fernando					1,000,000.00		**1,000,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of Academic Building for Sta Maria Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Romblon	Sta Maria					150,000.00		**150,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of Academic Building for San Andres Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Romblon	San Andres					150,000.00		**150,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of Academic Building for Cajidiocan Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Romblon	Cajidiocan					150,000.00		**150,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of University Dormitory in San Agustin Campus	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Romblon	San Agustin					50,000.00		**50,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of University Dormitory in Romblon Campus	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Romblon	Sawang					50,000.00		**50,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of University Dormitory in San Fernando	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Romblon	San Fernando					50,000.00		**50,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	RSU	2	Construction of the Fresh-Class Student Dormitory	Chapter 4.3: Establish Livable Communities	Proposed	GAA	Provincewide	Romblon	Odiongan					50,000.00		**50,000.00**	Construction of a new facility to support the academic and institutional growth of the university.
SDC	WPU	1	Provision of Higher Education Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		41,987.00	39,290.00	47,998.00	40,823.00	44,905.00	49,396.00	**264,399.00**	
SDC	WPU	1	Provision of Advanced Education Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		356.00	162.00	165.00	168.00	185.00	204.00	**1,240.00**	
SDC	WPU	1	Conduct of Research Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		2,219.00	1,026.00	1,045.00	1,064.00	1,170.00	1,287.00	**7,811.00**	
SDC	WPU	1	Provision of Extension Services	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		842.00	561.00	571.00	582.00	640.00	704.00	**3,900.00**	

Sector	Agency	Tier (1 or 2)	Program / Project	Main RDP Chapter	PAP Status	Fund Source	Spatial Coverage	Province	City/ Municipality	Investment Targets (in Php '000)							Remarks
										2023 *(based on GAA)*	2024 *(based on GAA)*	2025 *(based on GAA)*	2026 *(based on the FY 2026 NEP)*	2027	2028	Total	
SDC	WPU	1	General Management and Supervision	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		9,639.00	7,158.00	7,288.00	13,289.00	14,618.00	16,080.00	**68,072.00**	
SDC	WPU	1	Auxiliary Services/Support to Operations	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		1,143.00	498.00	507.00	516.00	568.00	625.00	**3,857.00**	
SDC	WPU	1	Free Higher Education	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan		150,940.00	149,052.00	149,052.00	149,052.00	167,183.00	183,901.00	**949,180.00**	
SDC	WPU	2	1. Expansion of Library Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan	Aborlan	25,000.00						**25,000.00**	
SDC	WPU	2	2. Completion of the Rehabilitation of College of Fisheries and Aquatic Sciences Instruction Building, Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan	Puerto Princesa City		15,000.00					**15,000.00**	Project implementation by DPWH
SDC	WPU	2	3. Rehabilitation of Fire Damaged Annex Building in Puerto Princesa City Campus (Phase II)	Chapter 4.2: Improve Education and Lifelong Learning	Ongoing	GAA	Provincewide	Palawan	Puerto Princesa City			50,000.00				**50,000.00**	
SDC	WPU	2	4. Rehabilitation of Higher Education Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					75,000.00		**75,000.00**	
SDC	WPU	2	5. Construction of Hospitality Management Building at Busuanga Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Busuanga					30,000.00		**30,000.00**	
SDC	WPU	2	6. Construction of Home Economics and Food Technology Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					75,000.00		**75,000.00**	
SDC	WPU	2	7. Rehabilitation of Old College of Education Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					50,000.00		**50,000.00**	
SDC	WPU	2	8. Rehabilitation of Old Engineering Laboratory Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					100,000.00		**100,000.00**	
SDC	WPU	2	9. Rehabilitation of Palawan Agricultural Research Center (PARC) at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					90,000.00		**90,000.00**	
SDC	WPU	2	10. Rehabilitation of Vo-Ag Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					60,000.00		**60,000.00**	
SDC	WPU	2	11. Rehabilitation of WPU Hatchery in Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City					30,000.00		**30,000.00**	
SDC	WPU	2	12. Rehabilitation of Old College Dormitory Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan					50,000.00		**50,000.00**	

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	WPU	2	13. Construction of Academic Building at Quezon Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Quezon					50,000.00		**50,000.00**	
SDC	WPU	2	14. Construction of College of Criminal Justice Education Instructional Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						50,000.00	**50,000.00**	
SDC	WPU	2	15. Construction of College of Education Building at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						50,000.00	**50,000.00**	
SDC	WPU	2	16. Construction of Agricultural and Biosystems Engineering Academic Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						60,000.00	**60,000.00**	
SDC	WPU	2	17. Construction of Information and Communications Technology (ICT) Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						60,000.00	**60,000.00**	
SDC	WPU	2	18. Construction of Information and Communications Technology (ICT) Building at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						60,000.00	**60,000.00**	
SDC	WPU	2	19. Construction of College of Arts and Sciences (CAS) Building at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						75,000.00	**75,000.00**	
SDC	WPU	2	20. Construction of College of Public Administration and Management Building at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						100,000.00	**100,000.00**	
SDC	WPU	2	21. Construction of Dormitory Building at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						100,000.00	**100,000.00**	
SDC	WPU	2	22. Construction of Dormitory Building at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						100,000.00	**100,000.00**	
SDC	WPU	2	23. Construction of Food Processing Pilot Plant at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						60,000.00	**60,000.00**	
SDC	WPU	2	24. Construction of Technology and Business Management and Innovation Center at Puerto Princesa City Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Puerto Princesa City						70,000.00	**70,000.00**	
SDC	WPU	2	25. Rehabilitation of Duplex Housing Units at Main Campus	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	Provincewide	Palawan	Aborlan						25,000.00	**25,000.00**	
SDC	PSHS	2	Establishment of a Learning Resource Center and Administration Building	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					60,000.00		**60,000.00**	
SDC	PSHS	2	Construction of Multi-purpose Gymnasium	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					70,000.00		**70,000.00**	

Updated MIMAROPA RDIP 2023-2028 as of December 22, 2025

									Investment Targets (in Php '000)							
Sector	**Agency**	**Tier (1 or 2)**	**Program / Project**	**Main RDP Chapter**	**PAP Status**	**Fund Source**	**Spatial Coverage**	**Province**	**City/ Municipality**	**2023** *(based on GAA)*	**2024** *(based on GAA)*	**2025** *(based on GAA)*	**2026** *(based on the FY 2026 NEP)*	**2027**	**2028**	**Total**	**Remarks**
SDC	PSHS	2	Construction of Dormitory Building III	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					57,000.00		**57,000.00**	
SDC	PSHS	2	Completion of Canteen and Student Activity Center	Chapter 4.2: Improve Education and Lifelong Learning	Proposed	GAA	At least one city/ municipality	Romblon	Odiongan					15,000.00		**15,000.00**	